

Tom Matsumoto Elementary School

4121 Mackin Woods Lane. • San Jose, CA 95135 • (408) 223-4873 • (408) 223-4883 Fax

vergreen Elementary School District

District Administration

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Data within this report are reflective of the 2008-09 school year, unless otherwise noted.

2009-2010 School Accountability Report Card

Principal's Message

Tom Matsumoto Elementary School was established in 1998. It is a fully modern and technologically advanced elementary school. The staff at Tom Matsumoto, a 2004 No Child Left Behind Blue Ribbon School and a 2006 California Distinguished School, is dedicated to providing the best possible educational program for our students. We continued our quest for excellence by achieving a 18-point growth in our API score resulting in an API of 967 for the 2008 spring STAR test. A school should be a place where children are made to feel comfortable working at their proper pace. They should be working at learning those things that we, as educators and parents, feel students need to know and things that they want to know. They must be given opportunities to make choices and assume responsibility so that they may become contributing members of our democratic society. As children develop a positive self-concept along with their intellectual capacities, they will be successful in school and in their adult lives. We must develop an attitude in which respect for the individual is stressed and in which one feels a valuable part of the total organization. We must work toward a feeling of personal value for each child, parent, and staff member. In this way we can create, at Tom Matsumoto Elementary School, a feeling of trust and caring that will enhance the entire educational program.

School Mission Statement

Our vision manifests itself when our students:

- Meet or exceed grade level standards in English Language Arts, English Language Development, Mathematics, Science and Social Studies.
- 2) Experience quality curriculum through differentiated instruction based upon students' needs, research and best practices.
- 3) Accept responsibility for their words and actions.
- 4) Demonstrate respect for themselves and others in our culturally diverse community
- 5) Demonstrate the ability to resolve conflict peacefully.
- 6) Develop and maintain healthy relationships with peers and adults.

School & Community Profile

Evergreen Elementary School District, located in the city of San Jose, is comprised of fifteen elementary schools and three middle schools. Once a small farming city, San Jose became a magnet for suburban newcomers between the 1960s and the 1990s, and is now the third largest city in California. The city is located in Silicon Valley, at the southern end of the San Francisco Bay Area, and is home to more than 973,000 residents.

Matsumoto Elementary is located in the southeast quadrant of the district's borders. In the 2008-09 school year, the school served 1,007 kindergarten six on a traditional calendar schedule.

The school provides a family-oriented, nurturing, and safe place for students to learn, grow, and develop intellectually. Teachers, staff, and administrators continue to act on the principle that students come first.

Student Enrollment by Ethnic Group								
2008-09								
	Percentage							
African American	1.5%							
American Indian	0.2%							
Asian	82.8%							
Caucasian	6.2%							
Filipino	3.9%							
Hispanic or Latino	4.9%							
Pacific Islander	0.6%							
Multiple or No Response	0.0%							

James D. Sherman, Principal

jsherman@eesd.org

Discipline & Climate for Learning

Students at Matsumoto Elementary are guided by specific rules and classroom expectations that promote respect, cooperation, courtesy and acceptance of others. The goal of the school's discipline program is to provide students with opportunities to learn self-discipline through a system of consistent rewards and consequences for their behavior.

The district has adopted the "Discipline with Dignity" program, which all schools utilize. Additionally, a partnership with Project Cornerstone has been forged, which promotes research-based developmental assets as a guiding framework for the support and healthy development of all children. The school supplements the district's discipline guidelines with the Too Good for Drugs, Be your Best, and Safe & Caring Schools programs.

Parents and students are informed of school rules and discipline policies at the beginning of the school year through the Parent-Student Handbook. Ongoing school-to-home communication is facilitated through weekly newsletters, Back-to-School Night, Open House, parent-teacher conferences, emails, Friday Folders, and the school marguee.

The Suspensions and Expulsions table illustrates total cases for the last three years, as well as a percentage of enrollment. Suspensions are expressed in terms of total infractions, not number of students suspended, as some students may have been suspended on multiple occasions. Expulsions occur only when required by law or when all other alternatives are exhausted

Suspensions & Expulsions								
	School				District			
	06-07	07-08	08-09	06-07	07-08	08-09		
Suspensions	2	6	11	787	690	484		
Suspension Rate	0.2%	0.7%	1.1%	5.9%	5.2%	3.6%		
Expulsions	0	0	0	36	25	9		
Expulsion Rate	0.0%	0.0%	0.0%	0.3%	0.2%	0.1%		

Student Recognition

Matsumoto Elementary recognizes and celebrates the achievements and successes of students and staff on a regular basis. These schoolwide and classroom incentives promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. In addition to verbal praise and motivational incentives, ongoing recognition programs include:

Honor Roll

- Citizenship Awards
- Perfect Attendance Awards
- Student-of-the-Week
- Most Improved Awards Sportsman Awards
- Accelerated Reader Awards
- Mustang Money
- Newsletter & Evergreen Times Recognition

Extracurricular Activities

Students are encouraged to participate in the school's additional academic and extracurricular activities, which are an integral part of the educational program. In addition to numerous enrichment classes, extracurricular activities and programs include:

- Math & Book Clubs (3rd & 4th)
- Homework Club
- Science Adventures
- Chess Club
- Keyboarding
- Student Council

School Attendance

- Annual Book Fair
- · Math Night
- Dr. Seuss Night
- Astronomy Night
- All-school Play
- Choir

School districts receive financial support from the state for the education of the students they serve based on how many students attend each day. Most importantly, attendance is critical to academic achievement. Attendance, tardy, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered.

Parents are advised of their responsibilities, including proper notification of when and why students are absent. Phone calls are made on a daily basis to the homes of absent students, while letters and home visits may occur when absences become habitual. The school reports excessive unexcused absences to designated authorities.

Students are referred to the district's School Attendance Review Board (SARB) when they have persistent attendance and behavior problems in school and when the normal avenues of classroom, school, and district counseling are not effective.

Class Size

The Class Size Distribution table illustrates the average class size by grade or subject. The corresponding numbers show how many classes were taught with a certain number of students in each class, based on three different class sizes.

	Class Size Distribution											
					(Class	roor	ns C	ontai	ning	:	
		veraç ass S		St	1-20 Students		21-32 Students		33+ Students		its	
	07	08	09	07	08	09	07	08	09	07	08	09
K	20	19	20	6	6	6	-	-	-	-	-	-
1	20	20	19	7	6	7	-	-	-	-	-	-
2	20	20	19	6	7	8	-	-	-	-	-	-
3	20	20	20	7	6	9	-	-	-	-	-	-
4	27	31	31	-	-	-	5	4	4	-	-	-
5	28	29	32	-	-	-	3	4	4	-	-	-
6	32	30	28	-	-	-	4	3	5	-	-	-
K-3	20	20	-	1	2	-	-	-	-	-	-	-
4-6	28	30	29	-	-	-	1	2	1	-	-	-

School Leadership

Leadership at Matsumoto Elementary is a responsibility shared among district administration, the principal, instructional staff, students, and parents. Principal James D. Sherman joined the school in the fall of 2009

Staff members participate on various committees that make decisions regarding the priorities and direction of the educational plan. These teams ensure instructional programs are consistent with students' needs and comply with district goals. Avenues of opportunity include the following:

- Parent Teacher Association (PTA)
- School Site Council (SSC)
- Emergency Response Team (ERT)
- Leadership Team
- Student Study Team
- Evergreen GATE Advisory Committee (EGAC)
- English Learner Advisory Committee (ELAC)

Parent & Community Involvement

Parents and the community are very supportive of the educational program at Matsumoto Elementary. Parents are encouraged to become involved in their child's education by volunteering at the school, participating in activities, and joining school committees and councils such as the Parent Teacher Association, English Learner Advisory Committee, and School Site Council.

Parent Assessment Night is offered during the school year to better prepare families for the rigors of Matsumoto's educational program. Parents are also invited to participate in numerous family nights and the ABC Program, sponsored by Project Cornerstone.

The school also receives support from numerous local businesses and community organizations. Support and donations from IBM, Evergreen Library, Barnes & Noble, Synopsis, city of Evergreen, Junior Achievement, San Jose Sharks, Pizza Hut, YMCA, and Allen Rock Counseling Center have greatly added to the quality of instruction and overall school environment.

Contact Information

Parents or community members who wish to participate in leadership teams, school committees, school activities, or become a volunteer may contact the school at (408) 223-4873.

Training & Curriculum Improvement

Before curriculum is adopted by the Board of Trustees, a committee comprised of teachers and administrators is formed to review state and district content standards, state frameworks, and student assessment data. The committee then reviews the State Board of Education approved materials and grade-level teams decide the two they believe most closely meet the needs of students. These two curriculums are piloted in the classroom and when consensus is reached a recommendation for adoption is made to the Board of Trustees.

Textbooks & Instructional Materials

Evergreen Elementary School District sets a high priority upon ensuring that sufficient and current textbooks and materials are available to support instructional programs. Evergreen Elementary School District held a Public Hearing on October 15, 2009, and determined that each school within the district has sufficient and good quality textbooks and instructional materials pursuant to the settlement of *Williams vs. the State of California*.

All students, including English Learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. All textbooks and instructional materials used within the district must be aligned with the California State Content Standards and frameworks, with final approval by the Board of Trustees. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available.

District-Adopted Textbooks									
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking				
6th	Mathematics	Glencoe (MacMillan/ McGraw Hill)	2008	Yes	0.0%				
K-5	Mathematics	Houghton Mifflin	2008	Yes	0.0%				
K-6	Reading Language Arts	Houghton Mifflin	2003	Yes	0.0%				
6th	Science	Holt, Rinehart & Winston	2007	Yes	0.0%				
1st-5th	Science	MacMillan/ McGraw Hill	2007	Yes	0.0%				
К	Science	Pearson Scott Foresman	2007	Yes	0.0%				
1st-6th	Social Science/ History	Houghton Mifflin	2006	Yes	0.0%				
к	Social Science/ History	Pearson Scott Foresman	2006	Yes	0.0%				

Library & Technology Resources

Additional instructional materials, such as leveled reading books, math manipulatives, maps, atlases, and science equipment, are specified for classroom use and available for every classroom. A fully automated library provides a complete collection of materials for research and recreational reading.

The library provides a rolling computer cart with 32 wireless laptops to which students have access. There is also a 21-workstation computer lab where students are scheduled to visit and to work on specified programs, and have an opportunity to create multimedia products.

Educational technology includes appropriate hardware and software to facilitate student success. The school has wireless Internet access and this technology is used by students and staff to enhance teaching and learning. All adults are connected through e-mail as well as classroom phones located in each room. Schoolwide software such as Accelerated Reader, Comic Life, Inspiration, Kidspiration, KidPix, Microsoft Office Suite, I-Life Suite, Photobooth, and Fire Fox web browser foster students' technology and study skills.

Additional Internet Access/Public Libraries

For additional research materials and Internet availability, students are encouraged to visit San Jose's public libraries which contain numerous computer workstations. For locations and hours of these branches, please visit http://www.sjlibrary.org/about/contacts/branches.htm.

Student Achievement & Testing

In addition to the Standardized Testing and Reporting (STAR) program, students are assessed both formatively and summatively using a range of measurements. These include district proficiency assessments in reading and writing, publishers' assessments, and on-demand assessments.

Adequate Yearly Progress

No Child Left Behind (NCLB) is a federal law enacted in January 2002 that reauthorized the Elementary and Secondary Education Act (ESEA). It mandates that all students (including students who are economically disadvantaged, are from racial or ethnic minority groups, have disabilities, or have limited English proficiency) in all grades meet the state academic achievement standards for Mathematics and English/Language Arts by 2014. Schools must demonstrate "Adequate Yearly Progress" (AYP) toward achieving that goal.

The Federal NCLB Act requires that all schools and districts meet the following Adequate Yearly Progress (AYP) requirements:

- Participation rate on the state's standards-based assessments in English/Language Arts (ELA) and Mathematics.
- · Percent proficient on the state's standards-based assessments in ELA and Mathematics.
- · API as an additional indicator.
- · Graduation rate (for secondary schools).

There are several consequences for schools that do not meet the AYP standards, including additional tutoring and replacing of staff. Students would also be allowed to transfer to schools (within their district) that have met their AYP's, and the former school would be required to provide the transportation to the new site. Results of school and district performance are displayed in the chart.

Adequate Yearly Progress (AYP)							
_	Sch	nool	Dis	trict			
Made AYP Overall	Ye	es	N	lo			
Met AYP Criteria	English - Language Arts	Mathematics	English - Language Arts	Mathematics			
Participation Rate	Yes	Yes	Yes	Yes			
Percent Proficient	Yes	Yes	No	No			
API School Results	Ye	es	Ye	es			
Graduation Rate	Ν	/A	N	/A			

Federal Intervention Program

Schools and districts receiving Federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English/Language Arts or Mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP.

Federal Intervention Programs								
	School Distric							
Program Improvement (PI) Status	Not in PI	Not in PI						
First Year in PI	-	-						
Year in PI (2009-10)	-	-						
# of Schools Currently in PI	-	1						
% of Schools Identified for PI	-	5.56%						

Academic Performance Index

The Academic Performance Index (API) is an annual measure of the academic performance and progress of schools in California. API scores range from 200 to 1,000, with a statewide target of 800.

This table displays the school's statewide and similar schools API ranks. These ranks are published when the Base API is released each March. The statewide API rank ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest 10 percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the lowest 10 percent of all schools an API score in the highest 10 percent of all schools in the state. The similar schools API rank reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing 10 schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API School Results							
	06-07 07-08 08-09 ²⁰⁰⁹						
Statewide Rank	10	10	10				
Similar Schools Rank	6	6	8				
	All S	Students					
Actual Growth	3	18	8	972			
Asian							
Actual Growth	2	11	4	981			

California Standards Test

The California Standards Test (CST) show how well students are doing in relation to the state content standards. The CSTs include English-language arts (ELA) and mathematics in grades 2 through 11; science in grades 5 and 8 through 11; and history-social science in grades 8, 10, and 11. Student scores are reported as performance levels. Detailed information regarding CST results for each grade and performance level, including the percent of students not tested, can be found at *http://star.cde.ca.gov*.

The first table displays the percent of students achieving at the Proficient or Advanced level (meeting or exceeding the state standards). The second table displays the percent of students, by group, achieving at the Proficient or Advanced level (meeting or exceeding the state standards) for the most recent testing period.

California Standards Test (CST)									
Subject	School				District			State	
	2007	2008	2009	2007	2008	2009	2007	2008	2009
English/Language Arts	86	91	91	60	64	67	43	46	50
Mathematics	89	93	95	65	68	71	40	43	46
Science	84	91	97	57	69	71	38	46	50
History/Social Science	*	*	*	51	52	57	33	36	41

*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

California Standards Test (CST)									
Subgroups									
Subject	English/ Language Arts	Mathematics	Science	History/Social Science					
African American	92	83	*						
American Indian	*	*							
Asian	91	97	98						
Filipino	83	83	*						
Hispanic or Latino	77	74	*						
Pacific Islander	*	*							
Caucasian	96	98	*						
Males	89	95	96						
Females	91	95	97						
Socioeconomically Disadvantaged	68	89	*						
English Learners	66	86	*						
Students with Disabilities	62	72	*						

*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

Physical Fitness

In the spring of each year, Tom Matsumoto Elementary School is required by the state to administer a physical fitness test to all students in the fifth grade. The physical fitness test is a standardized evaluation that measures each student's ability to perform fitness tasks in six major areas. This table displays by grade level the percent of students meeting fitness standards (scoring in the "healthy fitness zone" on all six fitness standards) for the most recent testing period. Detailed information regarding this test may be found at the CDE website at http://www.cde.ca.gov/ta/tg/pf/.

Percentage of Students in Healthy Fitness Zone							
Grade Level	Four of Six Standards	Five of Six Standards	Six of Six Standards				
5	2.7%	20.1%	75.8%				



National Assessment of Educational Progress

The National Assessment of Educational Progress (NAEP) is an evaluation that is representative of what America's students know and can do in various subject areas. Assessments are conducted periodically in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. Student scores for reading and mathematics are reported as performance levels (i.e., basic, proficient, and advanced) and the participation of students with disabilities (SD) and English language learners (ELL) is reported based on three levels (identified, excluded, and assessed). Detailed information regarding the NAEP results for each grade, performance level, and participation rate can be found on the National Assessment of Educational Progress webpage at http://nces.ed.gov/nationsreportcard/.

Reporting scores for each subject area are not available for the same year. Reading scores reflect results from 2007 and mathematics scores reflect results from 2009. The first table displays the National Assessment of Educational Progress Results for reading (2007) and mathematics (2009) for grades four and eight by scale score and achievement level. The second table displays the participation rates on the National Assessment of Educational Progress for reading (2007) and mathematics (2009) by Students with Disabilities and/or English Language Learners for grades four and eight.

NOTE: Only a sample group of California's schools and districts participate in the NAEP testing cycle. Therefore, students in any particular school or district may not be included in these results. The NAEP reflects state test results and is not reflective of either the district or the individual school.

National Assessment of Educational Progress Reading and Mathematics Results for Grades 4 & 8 By Performance Level - All Students									
	Average S	Scale Score	% at Ea	ch Achieveme	ent Level				
	State	National	Basic	Proficient	Advanced				
Reading 2007 Grade 4	209	220	30	18	5				
Reading 2007 Grade 8	251	261	41	20	2				
Math 2009 Grade 4	232	239	41	25	5				
Math 2009 Grade 8	270	282	36	18	5				

National Assessment of Educational Progress Reading and Mathematics Results for Students with Disabilities (SD) and/or English Language Learners (ELL) By Grades 4 & 8 and Participation Rate - All Students							
	Participation Rate						
	St	ate	Nati	ional			
	SD	ELL	SD	ELL			
Reading 2007 Grade 4	74	93	65	80			
Reading 2007 Grade 8	78	92	66	77			
Math 2009 Grade 4	79	96	84	94			
Math 2009 Grade 8	85	96	78	92			

Staff Development

Staff members build teaching skills and concepts through participation in conferences and workshops throughout the year. For the past three years, the district has sponsored three staff development days annually where teachers are offered a broad-based variety of professional growth opportunities in curriculum, teaching strategies, and methodologies.

Teacher Assignment

Evergreen Elementary School District recruits and employs only the most qualified credentialed teachers. During the 2008-09 school year, the school staffed 44 fully credentialed teachers who met all credential requirements in accordance with State of California guidelines.

Teacher misassignments reflect the number of placements within a school for which the certificated employee in the teaching or services position (including positions that involve teaching English Learners) does not hold a legally recognized certificate or credential.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire year.

Teacher Credential Status					
		School		District	
	06-07	07-08	08-09	08-09	
Fully Credentialed	40	40	44	611	
Without Full Credentials	0	0	0	12	
Working Outside Subject	0	0	0	5	
Misassignments/Vacancies					

Misassignments/vacancies					
	07-08	08-09	09-10		
Misassignments of Teachers of English Learners	0	0	0		
Misassignments of Teachers (other)	0	0	0		
Total Misassignments of Teachers		0	0		
Vacant Teacher Positions	0	0	0		

Highly Qualified Teachers

The Federal No Child Left Behind Act requires that all teachers in core subject areas meet certain requirements in order to be considered "Highly Qualified." Minimum qualifications include:

- Possession of a Bachelor's Degree
- · Possession of an appropriate California teaching credential
- Demonstrated competence in core academic subjects

Counseling & Support Staff

In addition to academics, the staff strives to assist students in their social and personal development. Staff members are trained to recognize at-risk behavior in all students. The school has procedures in place to insure that students receive the services they need. Staff members are devoted to helping students deal with problems and assisting them to reach positive goals. The school does not have an academic counselor. The table lists the support service personnel available at the school.

GATE

A Gifted and Talented Education (GATE) program is offered for identified students. The units of study are thematic and vary throughout the year.

At-Risk Interventions

Interventions are provided on a daily basis for second through sixth grade students who meet "at-risk" criteria. First grade students receive extra support two days per week, and kindergarten students are provided with intervention one day per week.

English Learners

English Learner (EL) students receive direct, explicit English language instruction both in the classroom by the classroom teacher and in a pull-out program by an EL Specialist, as determined by need.

Special Education

Special education students receive therapeutic services such as Speech & Language Therapy, Occupational Therapy, and Adaptive Physical Education. The Resource Specialist Program (RSP) and Special Day Classes serve students with learning disabilities.

School Facilities

Matsumoto Elementary, originally constructed in 1998, is currently comprised of 23 permanent classrooms, 14 portable classrooms, a GATE room, an EL room, a psychologist room, an RSP room, a speech room, a computer lab, a library, a cafeteria, a multipurpose room, a staff lounge, a workroom, a stage area, and two playgrounds. The school's playground and track were resurfaced between 2005 and 2007.

Cleaning Process

Matsumoto Elementary provides a safe and clean environment for students, staff, and volunteers. The district has adopted cleaning standards for all schools in the district. Basic cleaning operations are performed on a daily basis throughout the school year with emphasis on classrooms and restrooms. A joint effort between students and staff helps keep the campus clean and litter-free. The principal works daily with the school's custodial staff to develop sanitation schedules that ensure a clean, safe, and functional learning environment.

Maintenance & Repair

A scheduled maintenance program is administered by Matsumoto Elementary's custodial staff on a regular basis, with heavy maintenance functions occurring during vacation periods. Additionally, a scheduled maintenance program is administered by Evergreen Elementary School District to ensure that school grounds and facilities remain in excellent repair.

NCLB Compliant Teachers % of Core % of Core Academic Academic Courses Courses Taught By Taught By NCLB Non-NCLB Compliant Compliant Teachers Teachers School 97.7% 2.3% District 94.3% 5.7% High-Poverty Schools in District N/A N/A Low-Poverty Schools in District 92.6% 7.4%

Counseling & Support Services Staff					
	Number of Staff	Full Time Equivalent			
Bilingual Aide	1	0.5			
Bilingual Teacher	1	0.4			
Health Aide	1	1.0			
Library Media Assistant	2	0.8			
Nurse	1	As Needed			
Occupational Therapist	1	0.1			
Psychologist	1	0.4			
Resource Specialist Program (RSP) Teacher	1	1.0			
RSP Aide	1	1.0			
Speech and Language Specialist	1	0.4			
Technology Aide	1	0.3			

School Facility Conditions														
Date of Last Inspection: 11/21/2009														
Overall Summary of School Facility Conditions: Good														
Items Inspected	Facility Component System Status													Deficiency & Remedial Actions Taken or Planned
	Good	Fair	Poor											
Systems (Gas Leaks, Mech/ HVAC, Sewer)	х													
Interior			х	Multi-purpose Room: stage curtain needs vacuuming. Work order in progress. Room 30, Ports 7-12: stained ceiling tile. Work order in progress. West wing: custodian mop sink needs cleaning. Work order in progress.										
Cleanliness (Overall Cleanliness, Pest/Vermin Infestation)	x													
Electrical			х	K3: bad lighting switch. Work order in progress. Ports 7-12: exit lights need repair. Work order in progress.										
Restrooms/Fountains	Х													
Safety (Fire Safety, Hazardous Materials)	х													
Structural (Structural Damage, Roofs)	х													
External (Grounds, Windows, Doors, Gates, Fences)	х													

A work order process is used when issues arise that require immediate attention. Emergency repairs are given the highest priority; repair requests are completed efficiently and in the order in which they are received.

Deferred Maintenance Budget

The State School Deferred Maintenance Program provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. In the Budget Act of July 2009, the State Legislature provided school districts with flexibility in using these funds to meet general fund needs. In an effort to mitigate the effects of declining state revenues, the Evergreen School District has taken advantage of this flexibility. The district will utilize bond funds and other appropriate sources to ensure its facilities are clean, safe and in good repair.

School Safety

The safety of students and staff is a primary concern of Matsumoto Elementary. Students are supervised before school, during recess, and after school by teachers and administrators. Lunch supervision is provided by noon-duty aides and parent volunteers. All visitors to the campus must sign in at the main office and wear a visitor's pass at all times during their stay on school grounds. There is also a designated area for student drop-off and pick-up at the front of the school.

The School Site Safety Plan was last reviewed and updated in September 2009 by the Emergency Response Team (ERT). Any and all revisions to the plan are immediately communicated to classified and certificated staff. Key elements of the Safety Plan focus on the following: School rules & procedures, sexual harassment policy, current status of school crime, notification to teachers, child abuse reporting procedures, schoolwide dress code, policies related to suspension/ expulsion, disaster procedures/routine & emergency drills, and safe ingress & egress of pupils, parents, & school employees.

The school is in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Fire, disaster, and lockdown drills are conducted on a rotating basis throughout the school year.

District Expenditures

At the time this report was published, the most recent financial and salary comparison data from the State of California was for the 2007-08 school year. The Expenditures Per Pupil table provides a comparison of a school's per pupil funding from unrestricted sources with other schools in the district and throughout the state.

Expenditures per Pupil				
School				
Total Expenditures Per Pupil	\$4,682			
From Restricted Sources	\$98			
From Unrestricted Sources	\$4,584			
District				
From Unrestricted Sources	\$4,664			
Percentage of Variation between School & District	1.72%			
State				
From Unrestricted Sources	\$5,512			
Percentage of Variation between School & State	16.84%			

District Revenue Sources

In addition to general state funding, all schools within Evergreen Elementary School District received state and federal categorical funding for the following support programs:

- School & Library Improvement Program
- Gifted & Talented Education (GATE)
- Peer Assistance & Review (PAR)
- Tobacco Use Prevention Education (TUPE)
- Title I, Targeted Assistance
- Title II, Staff Development
- Title III, Economic Impact Aide
- Title IV, Safe & Drug Free Schools & Communities
- Title V, Innovative Programs
- Peer Assistance & Review (PAR)

Teacher & Administrative Salaries

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the district's budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE website.

Average Salary Information Teachers - Principal - Superintendent 2007-08				
_	District	State		
Beginning Teachers	\$49,401	\$41,866		
Mid-Range Teachers	\$79,939	\$68,220		
Highest Teachers	\$92,975	\$86,536		
Elementary School Principals	\$118,215	\$107,858		
Middle School Principals	\$126,476	\$111,405		
Superintendent	\$200,679	\$178,938		
Salaries as a Percentage of Total Budget				
Teacher Salaries	49.7%	42.1%		
Administrative Salaries	5.5%	5.5%		

School Site Teacher Salaries

The Average Teacher Salaries table illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

Average Teacher Salaries				
School & District				
School	\$69,791			
District	\$72,849			
Percentage of Variation	4.20%			
School & State				
All Elementary School Districts	\$67,082			
Percentage of Variation	4.03%			

Data Sources

Data within the SARC was provided by Evergreen Elementary School District, retrieved from the 2008-09 SARC template, and/or located on Dataquest (http://data1.cde.ca.gov/dataquest). Dataquest is a search engine, maintained by the California Department of Education (CDE), which allows the public to search for facts and figures pertaining to schools and districts throughout the state. Among the data available, parents and the community may find information about school performance, test scores, student demographics, staffing, and student misconduct/intervention.