



# George V. LeyVa Intermediate School

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## Evergreen Elementary School District

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*Data within this report are reflective of the 2008-09 school year, unless otherwise noted.*

## 2009-2010 School Accountability Report Card

### Principal's Message

On behalf of the entire staff, we want to welcome you to LeyVa Middle School! We are fortunate to be a part of a school that has not only received recognition as a National Exemplary School, but has also been awarded the honor of being a California Distinguished School in both 1990 and 1994. More recently, we were deemed a Title 1 Academic Achieving School 2007. We are extremely proud of our accomplishments.

LeyVa Middle School offers youngsters the opportunity to be successful in the classroom, in extra-curricular activities and on the athletic field. LeyVa students distinguish themselves each year in the Evergreen School district sponsored Speech Contest and Science Fair. Our students achieve in the classroom and in the community. It is our belief that students will be successful and add to the positive reputation that LeyVa has earned in the academic community and beyond.

LeyVa Middle School gives students the chance to participate in a wide range of extra curricular activities. One of the most rewarding experiences we offer is our multi-cultural program. Through these activities, we recognize and show our respect throughout the year for the numerous contributions made by members of our school community. Students are involved in a year- long multi-cultural program that strives to promote community pride and school unity. They participate in our King and Queen Coronation, assemblies and talent showcase using professional as well as student talent that recognize accomplishments made by a wide range of people and cultures. Whatever interests students may have, we offer an activity for all.

Our athletic program has been a source of pride since LeyVa opened its doors in 1973. We offer a variety of sports for boys and girls. Our program consists of girls and boys cross country, basketball, volleyball, soccer and track teams. Our teams are well known throughout the area because of their excellence and sportsmanship. When you enter our gym, look at the walls and view the many banners that we have displaying the numerous championships that LeyVa has won. LeyVa Middle School Number One! We emphasize sportsmanship in every endeavor.

### School Mission Statement

Each child will experience success at LeyVa Middle School, in academics and extra-curricular activities. Self-esteem through academic and extra-curricular achievement is the basis of all success in school and in the community. All LeyVa Middle School students will have abundant opportunities for recognition and achievement, thereby building confidence and a sense of self-worth. Each student will contribute to the greater good of the school community.

### School & Community Profile

Evergreen Elementary School District, located in the city of San Jose, is comprised of fifteen elementary schools and three middle schools. Once a small farming city, San Jose became a magnet for suburban newcomers between the 1960s and the 1990s, and is now the third largest city in California. The city is located in Silicon Valley, at the southern end of the San Francisco Bay Area, and is home to more than 973,000 residents.

LeyVa Intermediate School is centrally located within the district's borders. In the 2008-09 school year, the school served 829 students in grades seven and eight on a traditional calendar schedule.

The school provides a family-oriented, nurturing, and safe place for students to learn, grow, and develop intellectually. Teachers, staff, and administrators continue to act on the principle that students come first.

### Student Enrollment by Ethnic Group

2008-09

	Percentage
African American	4.3%
American Indian	0.4%
Asian	25.7%
Caucasian	2.8%
Filipino	11.0%
Hispanic or Latino	54.4%
Pacific Islander	1.3%
Multiple or No Response	0.1%

## Discipline & Climate for Learning

Students at LeyVa Middle School are guided by specific rules and classroom expectations that promote respect, cooperation, courtesy and acceptance of others. The goal of the school's discipline program is to provide students with opportunities to learn self-discipline through a system of consistent rewards and consequences for their behavior.

The district has adopted the "Discipline with Dignity" program, which all schools utilize. Additionally, a partnership with Project Cornerstone has been forged, which promotes research-based developmental assets as a guiding framework for the support and healthy development of all children. The school supplements the district's discipline guidelines with the Expect Respect and LeyVa Heroes programs.

Parents and students are informed of school rules and discipline policies at the beginning of the school year through the student planner/agenda. Ongoing school-to-home communication is facilitated through weekly newsletters, Back-to-School Night, Open House, parent-teacher conferences, e-mails, School Loop and the school website.

The Suspensions and Expulsions table illustrates total cases for the last three years, as well as a percentage of enrollment. Suspensions are expressed in terms of total infractions, not number of students suspended, as some students may have been suspended on multiple occasions. Expulsions occur only when required by law or when all other alternatives are exhausted.

Suspensions & Expulsions						
	School			District		
	06-07	07-08	08-09	06-07	07-08	08-09
Suspensions	227	239	199	787	690	484
Suspension Rate	25.4%	30.4%	24.0%	5.9%	5.2%	3.6%
Expulsions	17	9	8	36	25	9
Expulsion Rate	1.9%	1.1%	1.0%	0.3%	0.2%	0.1%

## Extracurricular Activities

Students are encouraged to participate in the school's additional academic and extracurricular activities, which are an integral part of the educational program. Extracurricular activities and programs include:

- Spirit Events
- Class Competitions
- Dances
- Extended Day Classes
- Homework Center affiliated with our YMCA Program
- Noon Time Activities
- Leadership Activities
- Sports & Clubs

## Student Recognition

LeyVa Middle School recognizes and celebrates the achievements and successes of students and staff on a regular basis. These school wide and classroom incentives promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. In addition to verbal praise, positive notes and phone calls home, and motivational incentives, ongoing recognition programs include:

- Honor Roll
- Student-of-the-Month
- Public Announcements
- LeyVa Grams
- Bulldog Bravos
- Newsletter Recognition

## School Attendance

School districts receive financial support from the state for the education of the students they serve based on how many students attend each day. Most importantly, attendance is critical to academic achievement. Attendance, tardy, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities, including proper notification of when and why students are absent. Phone calls are made on a daily basis to the homes of absent students, while letters and home visits may occur when absences become habitual. The school reports excessive unexcused absences to designated authorities.

Students are referred to the district's School Attendance Review Board (SARB) when they have persistent attendance and behavior problems in school and when the normal avenues of classroom, school, and district counseling are not effective.

## Class Size

The Class Size Distribution table illustrates the average class size by grade or subject. The corresponding numbers show how many classes were taught with a certain number of students in each class, based on three different class sizes.

	Class Size Distribution											
	Average Class Size			Classrooms Containing:								
	07	08	09	1-20 Students		21-32 Students		33+ Students				
English	26	25	25	10	7	13	22	27	21	1	1	4
Math	28	29	30	-	1	1	24	20	16	2	5	9
Science	28	27	29	2	-	-	24	28	27	2	1	2
Social Science	28	29	29	4	3	2	20	20	25	3	5	2

## School Leadership

Leadership at LeyVa Middle School is a responsibility shared among district administration, the principal, assistant principals, instructional staff, students, and parents. Primary leadership duties at the school have been assumed by Principal Dolores Garcia for the past several years. Prior to this position, Ms. Garcia served in various administrative roles, and as a classroom teacher. She has 24 years of experience within the Evergreen School District.

Staff members participate on various committees that make decisions regarding the priorities and direction of the educational plan. These teams ensure instructional programs are consistent with students' needs and comply with district goals. Avenues of opportunity include the following:

- Home & School Club
- Leadership Team
- Safety Committee
- Department Heads
- Emergency Response Team (ERT)
- Action Research Committee
- Associated Student Body Officers
- School Site Council (SSC)
- English Learner Advisory Committee (ELAC)

## Parent & Community Involvement

We encourage our parents to become involved in a variety of LeyVa Middle School activities. Parents can participate in these ways:

- Attend Home & School Club or School Site Council meetings; math, language arts, and science Family Nights; and our Saturday mini-conference at the beginning of the school year.
- Join us for our annual discussion about our most recent STAR scores
- Become members of our Migrant Education Parent Group, School Site Council, and/or English Language Advisory Committee.

A weekly newsletter chronicles the many activities, events, and ways to get involved. School Loop, an Internet service, also allows parents an easy way to stay connected with each teacher ([www.leyva.schoolloop.com](http://www.leyva.schoolloop.com)). Parent workshops are held throughout the year, as well as adult English as a Second Language (ESL) courses.

The school also receives support from numerous local businesses and community organizations. Contributions and donations from PG&E, YMCA, LeyVa Community Action Team, San Jose Strong Neighborhoods Initiative Group, and San Jose Parks & Recreation have greatly added to the quality of instruction and overall school environment.

## Contact Information

Parents or community members who wish to participate in leadership teams, school committees, school activities, or become a volunteer may contact the school at (408) 270-4992.

## Training & Curriculum Improvement

Before curriculum is adopted by the Board of Trustees, a committee comprised of teachers and administrators is formed to review state and district content standards, state frameworks, and student assessment data. The committee then reviews the State Board of Education approved materials and grade-level teams decide the two they believe most closely meet the needs of students. These two curriculums are piloted in the classroom and when consensus is reached, a recommendation for adoption is made to the Board of Trustees.

## Textbooks & Instructional Materials

Evergreen Elementary School District sets a high priority upon ensuring that sufficient and current textbooks and materials are available to support instructional programs. Evergreen Elementary School District held a Public Hearing on October 15, 2009, and determined that each school within the district has sufficient and good quality textbooks and instructional materials pursuant to the settlement of *Williams vs. the State of California*.

All students, including English Learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. All textbooks and instructional materials used within the district must be aligned with the California State Content Standards and frameworks, with final approval by the Board of Trustees. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available.

District-Adopted Textbooks					
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking
6th-8th	Mathematics	Glencoe (MacMillan/McGraw Hill)	2008	Yes	0.0%
8th	Mathematics	McDougal Littell	2007	Yes	0.0%
6th	Reading Language Arts	Houghton Mifflin	2003	Yes	0.0%
7th-8th	Reading Language Arts	McDougal Littell	2003	Yes	0.0%
6th-8th	Science	Holt, Rinehart & Winston	2007	Yes	0.0%
6th	Social Science/History	Houghton Mifflin	2001	Yes	0.0%
7th-8th	Social Science/History	McDougal Littell	2006	Yes	0.0%

## Library & Technology Resources

Additional instructional materials, such as leveled reading books, math manipulatives, maps, atlases, and science equipment, are specified for classroom use and available for every classroom. A fully automated library provides a complete collection of materials for research and recreational reading. The library has a large inventory and also a bank of PCs to which students have access. There is also a 34-workstation computer lab where students are scheduled to work on specified programs and create multimedia products.

Educational technology includes appropriate hardware and software to facilitate student success. The school has wireless Internet access and this technology is used by students and staff to enhance teaching and learning. All adults are connected through e-mail as well as classroom phones located in each room. School wide software such as Accelerated Reader, Microsoft Office Suite, I-Life Suite, Photoshop, and Composer foster students' independent study and technology skills.

## Additional Internet Access/Public Libraries

For additional research materials and Internet availability, students are encouraged to visit San Jose's public libraries which contain numerous computer workstations. For locations and hours of these branches, please visit <http://www.sjlibrary.org/about/contacts/branches.htm>.



## Student Achievement & Testing

In addition to the Standardized Testing and Reporting (STAR) program, students are assessed both formatively and summatively using a range of measurements. These include district proficiency assessments in reading and writing, publishers' assessments, and on-demand assessments.

## Adequate Yearly Progress

No Child Left Behind (NCLB) is a federal law enacted in January 2002 that reauthorized the Elementary and Secondary Education Act (ESEA). It mandates that all students (including students who are economically disadvantaged, are from racial or ethnic minority groups, have disabilities, or have limited English proficiency) in all grades meet the state academic achievement standards for Mathematics and English/Language Arts by 2014. Schools must demonstrate "Adequate Yearly Progress" (AYP) toward achieving that goal.

The Federal NCLB Act requires that all schools and districts meet the following Adequate Yearly Progress (AYP) requirements:

- Participation rate on the state's standards-based assessments in English/Language Arts (ELA) and Mathematics.
- Percent proficient on the state's standards-based assessments in ELA and Mathematics.
- API as an additional indicator.
- Graduation rate (for secondary schools)

There are several consequences for schools that do not meet the AYP standards, including additional tutoring and replacing of staff. Students would also be allowed to transfer to schools (within their district) that have met their AYP's, and the former school would be required to provide the transportation to the new site. Results of school and district performance are displayed in the chart.

Adequate Yearly Progress (AYP)				
Made AYP Overall	School		District	
	English - Language Arts	Mathematics	English - Language Arts	Mathematics
Participation Rate	Yes	Yes	Yes	Yes
Percent Proficient	No	No	No	No
API School Results	Yes		Yes	
Graduation Rate	N/A		N/A	

## Federal Intervention Program

Schools and districts receiving Federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English/Language Arts or Mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP.

Federal Intervention Programs		
Program Improvement (PI) Status	School	District
Not in PI	Not in PI	Not in PI
First Year in PI	-	-
Year in PI (2009-10)	-	-
# of Schools Currently in PI	-	1
% of Schools Identified for PI	-	5.56%

## Academic Performance Index

The Academic Performance Index (API) is an annual measure of the academic performance and progress of schools in California. API scores range from 200 to 1,000, with a statewide target of 800.

This table displays the school's statewide and similar schools API ranks. These ranks are published when the Base API is released each March. The statewide API rank ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest 10 percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the highest 10 percent of all schools in the state. The similar schools API rank reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing 10 schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API School Results				
	06-07	07-08	08-09	2009 API Growth Score
Statewide Rank	7	6	6	
Similar Schools Rank	10	8	9	
All Students				
Actual Growth	-9	20	-6	763
Socioeconomically Disadvantaged				
Actual Growth	-7	8	1	725
Asian				
Actual Growth	-11	40	11	891
Filipino				
Actual Growth	14	-	-	-
Hispanic or Latino				
Actual Growth	-14	25	0	691
English Learners				
Actual Growth	2	19	-8	701

## California Standards Test

The California Standards Test (CST) show how well students are doing in relation to the state content standards. The CSTs include English-language arts (ELA) and mathematics in grades 2 through 11; science in grades 5 and 8 through 11; and history-social science in grades 8, 10, and 11. Student scores are reported as performance levels. Detailed information regarding CST results for each grade and performance level, including the percent of students not tested, can be found at <http://star.cde.ca.gov>.

The first table displays the percent of students achieving at the Proficient or Advanced level (meeting or exceeding the state standards). The second table displays the percent of students, by group, achieving at the Proficient or Advanced level (meeting or exceeding the state standards) for the most recent testing period.

California Standards Test (CST)									
Subject	School			District			State		
	2007	2008	2009	2007	2008	2009	2007	2008	2009
English/Language Arts	42	49	49	60	64	67	43	46	50
Mathematics	41	46	47	65	68	71	40	43	46
Science	47	65	60	57	69	71	38	46	50
History/Social Science	49	47	50	51	52	57	33	36	41

California Standards Test (CST)				
Subgroups				
Subject	English/ Language Arts	Mathematics	Science	History/Social Science
African American	30	16	23	31
American Indian	*	*	*	*
Asian	70	80	83	68
Filipino	68	61	71	62
Hispanic or Latino	36	30	50	40
Pacific Islander	36	18	*	*
Caucasian	65	52	58	58
Males	44	47	65	52
Females	54	46	57	48
Socioeconomically Disadvantaged	41	40	57	45
English Learners	13	22	30	21
Students with Disabilities	13	16	17	6
Migrant Education	30	26	77	46

\*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

## Physical Fitness

In the spring of each year, George V. LeyVa Intermediate School is required by the state to administer a physical fitness test to all students in the seventh grade. The physical fitness test is a standardized evaluation that measures each student's ability to perform fitness tasks in six major areas. This table displays by grade level the percent of students meeting fitness standards (scoring in the "healthy fitness zone" on all six fitness standards) for the most recent testing period. Detailed information regarding this test may be found at the CDE website at <http://www.cde.ca.gov/ta/tg/pf/>.

Percentage of Students in Healthy Fitness Zone			
Grade Level	Four of Six Standards	Five of Six Standards	Six of Six Standards
7	16.9%	31.6%	34.0%



## National Assessment of Educational Progress

The National Assessment of Educational Progress (NAEP) is an evaluation that is representative of what America's students know and can do in various subject areas. Assessments are conducted periodically in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. Student scores for reading and mathematics are reported as performance levels (i.e., basic, proficient, and advanced) and the participation of students with disabilities (SD) and English language learners (ELL) is reported based on three levels (identified, excluded, and assessed). Detailed information regarding the NAEP results for each grade, performance level, and participation rate can be found on the National Assessment of Educational Progress webpage at <http://nces.ed.gov/nationsreportcard/>.

Reporting scores for each subject area are not available for the same year. Reading scores reflect results from 2007 and mathematics scores reflect results from 2009. The first table displays the National Assessment of Educational Progress Results for reading (2007) and mathematics (2009) for grades four and eight by scale score and achievement level. The second table displays the participation rates on the National Assessment of Educational Progress for reading (2007) and mathematics (2009) by Students with Disabilities and/or English Language Learners for grades four and eight.

**NOTE:** Only a sample group of California's schools and districts participate in the NAEP testing cycle. Therefore, students in any particular school or district may not be included in these results. The NAEP reflects state test results and is not reflective of either the district or the individual school.

National Assessment of Educational Progress Reading and Mathematics Results for Grades 4 & 8 By Performance Level - All Students					
	Average Scale Score		% at Each Achievement Level		
	State	National	Basic	Proficient	Advanced
Reading 2007 Grade 4	209	220	30	18	5
Reading 2007 Grade 8	251	261	41	20	2
Math 2009 Grade 4	232	239	41	25	5
Math 2009 Grade 8	270	282	36	18	5

National Assessment of Educational Progress Reading and Mathematics Results for Students with Disabilities (SD) and/or English Language Learners (ELL) By Grades 4 & 8 and Participation Rate - All Students				
	Participation Rate			
	State		National	
	SD	ELL	SD	ELL
Reading 2007 Grade 4	74	93	65	80
Reading 2007 Grade 8	78	92	66	77
Math 2009 Grade 4	79	96	84	94
Math 2009 Grade 8	85	96	78	92

## Staff Development

Staff members build teaching skills and concepts through participation in conferences and workshops throughout the year. For the past three years, the district has sponsored three staff development days annually where teachers are offered a broad-based variety of professional growth opportunities in curriculum, teaching strategies, and methodologies.

## Teacher Assignment

Evergreen Elementary School District recruits and employs only the most qualified credentialed teachers. During the 2008-09 school year, the school staffed 34 fully credentialed teachers who met all credential requirements in accordance with State of California guidelines.

Teacher misassignments reflect the number of placements within a school for which the certificated employee in the teaching or services position (including positions that involve teaching English Learners) does not hold a legally recognized certificate or credential.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire year.

	Teacher Credential Status			
	School			District
	06-07	07-08	08-09	08-09
Fully Credentialed	41	36	34	611
Without Full Credentials	0	0	1	12
Working Outside Subject	1	3	4	5

	Misassignments/Vacancies		
	07-08	08-09	09-10
Misassignments of Teachers of English Learners	1	0	2
Misassignments of Teachers (other)	0	0	0
<b>Total Misassignments of Teachers</b>	<b>1</b>	<b>0</b>	<b>0</b>
Vacant Teacher Positions	0	1	0

## Highly Qualified Teachers

The Federal No Child Left Behind Act requires that all teachers in core subject areas meet certain requirements in order to be considered as "Highly Qualified." Minimum qualifications include: Possession of a Bachelor's Degree, possession of an appropriate California teaching credential, and demonstrated competence in core academic subjects.

## Counseling & Support Staff

In addition to academics, the staff strives to assist students in their social and personal development. Staff members are trained to recognize at-risk behavior in all students. This includes an 80% Academic Counselor and a 40% Marriage, Family Therapist Intern. The school has procedures in place to insure that students receive the services they need. Staff members are devoted to helping students deal with problems and assisting them to reach positive goals. The academic counselor-to-pupil ratio is 1:829. The table lists the support service personnel available at the school.

### GATE

The Gifted and Talented Education (GATE) program serves identified students with the classroom. Seventh grade GATE students receive differentiated instruction within their language arts and social science classes, while eighth grade students are served in science classes. All GATE students are assigned to the appropriate math class based on CST scores, teacher recommendations, and a readiness assessment.

### At-Risk Interventions

LeyVa Intermediate School provides extended day classes and Homework Center for students who are struggling to meet grade-level standards. Teachers also provide one-on-one support on a scheduled basis during the week. The YMCA after-school program provides additional support for all students.

### English Learners

English Learner (EL) students receive direct, explicit English language instruction both in the classroom by the classroom teacher and in a pull-out program by an EL Specialist, as determined by need.

### Special Education

Special education students receive therapeutic services such as Speech & Language Therapy, Occupational Therapy, and Adaptive Physical Education. The Resource Specialist Program (RSP) and Special Day Classes serve students with learning disabilities.

## School Facilities

LeyVa Middle School, originally constructed in 1973, is currently comprised of 31 permanent classrooms, 18 portable classrooms, a computer lab, a library, a staff lounge, and a gymnasium. The most recent campus improvements included construction of a new library, which includes the computer lab, video production room, and many adjacent conference rooms and offices. In 2009, the school began major renovation projects as a result of the facilities bond measure that was passed in 2006. These renovations include expansion of a new parking lot and reconfiguration and modernization of five portable buildings at an estimated cost of \$1 million. Additionally, the school will build a new 9,000 square foot administrative building at an estimated cost of \$6 million. The nine new classrooms and bus loop will be completed by midyear.

### Cleaning Process

LeyVa Intermediate School provides a safe and clean environment for students, staff, and volunteers. The district has adopted cleaning standards for all schools in the district. Basic cleaning operations are performed on a daily basis throughout the school year with emphasis on classrooms and restrooms. A joint effort between students and staff helps keep the campus clean and litter-free. The principal works daily with the school's custodial staff to develop sanitation schedules that ensure a clean, safe, and functional learning environment.

### NCLB Compliant Teachers

	% of Core Academic Courses Taught By NCLB Compliant Teachers	% of Core Academic Courses Taught By Non-NCLB Compliant Teachers
School	93.6%	6.4%
District	94.3%	5.7%
High-Poverty Schools in District	N/A	N/A
Low-Poverty Schools in District	92.6%	7.4%

### Counseling & Support Services Staff

	Number of Staff	Full Time Equivalent
Counselor	1	0.8
English Language Development (ELD) Teacher	1	1.0
Health Aide	1	0.8
Library Media Assistant	1	1.0
Migrant Aides	1	As Needed
Nurse	2	As Needed
Psychologist	1	0.6
Resource Specialist Program (RSP) Teacher	2	1.4
RSP Aide	1	0.6
SDC Aide	2	1.2
Special Day Class (SDC) Teacher	2	2.0
Speech and Language Specialist	1	0.6

### School Facility Conditions

Date of Last Inspection: 11/24/2009

Overall Summary of School Facility Conditions: Good

Items Inspected	Facility Component System Status			Deficiency & Remedial Actions Taken or Planned
	Good	Fair	Poor	
Systems (Gas Leaks, Mech/HVAC, Sewer)	X			
Interior	X			
Cleanliness (Overall Cleanliness, Pest/Vermin Infestation)	X			
Electrical	X			
Restrooms/Fountains	X			
Safety (Fire Safety, Hazardous Materials)	X			
Structural (Structural Damage, Roofs)	X			
External (Grounds, Windows, Doors, Gates, Fences)	X			

## Maintenance & Repair

A scheduled maintenance program is administered by LeyVa's custodial staff on a regular basis, with heavy maintenance functions occurring during vacation periods. Additionally, a scheduled maintenance program is administered by Evergreen Elementary School District to ensure that school grounds and facilities remain in excellent repair. A work order process is used when issues arise that require immediate attention. Emergency repairs are given the highest priority; repair requests are completed efficiently and in the order in which they are received.

## Deferred Maintenance Budget

The State School Deferred Maintenance Program provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. In the Budget Act of July 2009, the State Legislature provided school districts with flexibility in using these funds to meet general fund needs. In an effort to mitigate the effects of declining state revenues, the Evergreen School District has taken advantage of this flexibility. The district will utilize bond funds and other appropriate sources to ensure its facilities are clean, safe and in good repair.

## School Safety

The safety of students and staff is a primary concern of LeyVa Intermediate School. Students are supervised before school, during recess, and after school by teachers and administrators. Lunch supervision is provided by noon-duty aides and parent volunteers. All visitors to the campus must sign in at the main office and wear a visitor's pass at all times during their stay on school grounds. There is also a designated area for student drop-off and pick-up at the front of the school.

The School Site Safety Plan was last reviewed and updated in November 2009 by the School Site Council. Any and all revisions to the plan are immediately communicated to classified and certificated staff. Key elements of the Safety Plan focus on the following: School rules & procedures, sexual harassment policy, current status of school crime, notification to teachers, child abuse reporting procedures, schoolwide dress code, policies related to suspension/expulsion, disaster procedures/routine & emergency drills, and safe ingress & egress of pupils, parents, & school employees.

The school is in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Fire, disaster, and lockdown drills are conducted on a rotating basis throughout the school year.

## District Expenditures

At the time this report was published, the most recent financial and salary comparison data from the State of California was for the 2007-08 school year. The Expenditures Per Pupil table provides a comparison of a school's per pupil funding from unrestricted sources with other schools in the district and throughout the state.

Expenditures per Pupil	
School	
Total Expenditures Per Pupil	\$5,077
From Restricted Sources	\$285
From Unrestricted Sources	\$4,792
District	
From Unrestricted Sources	\$4,664
Percentage of Variation between School & District	2.74%
State	
From Unrestricted Sources	\$5,512
Percentage of Variation between School & State	13.06%

## District Revenue Sources

In addition to general state funding, all schools within Evergreen Elementary School District received state and federal categorical funding for the following support programs:

- School & Library Improvement Program
- Gifted & Talented Education (GATE)
- Peer Assistance & Review (PAR)
- Tobacco Use Prevention Education (TUPE)
- Title I, Targeted Assistance
- Title II, Staff Development
- Title III, Economic Impact Aide
- Title IV, Safe & Drug Free Schools & Communities
- Title V, Innovative Programs
- Peer Assistance & Review (PAR)

## Teacher & Administrative Salaries

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the district's budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE website.

Average Salary Information		
Teachers - Principal - Superintendent		
2007-08		
	District	State
Beginning Teachers	\$49,401	\$41,866
Mid-Range Teachers	\$79,939	\$68,220
Highest Teachers	\$92,975	\$86,536
Elementary School Principals	\$118,215	\$107,858
Middle School Principals	\$126,476	\$111,405
Superintendent	\$200,679	\$178,938
Salaries as a Percentage of Total Budget		
Teacher Salaries	49.7%	42.1%
Administrative Salaries	5.5%	5.5%

## School Site Teacher Salaries

The Average Teacher Salaries table illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

Average Teacher Salaries	
School & District	
School	\$77,267
District	\$72,849
Percentage of Variation	6.06%
School & State	
All Elementary School Districts	\$67,082
Percentage of Variation	15.18%

## Data Sources

Data within the SARC was provided by Evergreen Elementary School District, retrieved from the 2008-09 SARC template, and/or located on Dataquest (<http://data1.cde.ca.gov/dataquest>). Dataquest is a search engine, maintained by the California Department of Education (CDE), which allows the public to search for facts and figures pertaining to schools and districts throughout the state. Among the data available, parents and the community may find information about school performance, test scores, student demographics, staffing, and student misconduct/intervention.