

COASTAL ACADEMY K-8

“STUDENT SUCCESS,
PARENT INVOLVEMENT, DYNAMIC
HOME STUDY”

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SCHOOL ACCOUNTABILITY

2007-08 REPORT CARD

Please note: As an independent charter school, Coastal Academy's program, resources, and administration are run independently from the Oceanside Unified School District. This report offers district and state financial data for comparison to satisfy reporting requirements.

DIRECTOR'S MESSAGE

As the Executive Director for the Coastal Academy, I am pleased to share with you that our programs continue to grow, and our influence with parents who wish to personalize their children's education is changing the educational landscape of North County San Diego. Coastal Academy offers a unique Personalized Learning program that blends a mix of traditional classroom time and a home-based education. As an accredited school with the Western Association of Schools and Colleges (WASC), we have been successfully equipping students and parents since our inception in 2003 with the Oceanside Unified School District.

Parents, students, and community members enjoy the programs that we have created and know that our "school of choice" offers students academic excellence. Enjoy this year's report.

MISSION STATEMENT

Our mission is to inspire students, empower parents, and promote a life-long love for learning by creating an environment where academic success is personalized and achievable for all children. Parents (working with credentialed teachers) prepare, monitor, and implement programs that enrich, challenge, and inspire students to embrace personalized academic success.

COMMUNITY & SCHOOL PROFILE

Coastal Academy is Oceanside's highest achieving charter elementary school. Operating since 2003, Coastal Academy "partners with parents" in their mission to educate their children. The school's program spans kindergarten through eighth grade and offers optional weekly workshops and Monday enrichment labs for students.

The Coastal Academy seeks to create "Thinkers, Communicators, and Achievers."

The school is accredited by the Western Association of Schools and Colleges (WASC). Students continually outperform other area schools due to the fact that they work so closely with their parents and are supervised by a credentialed teacher.

In the 2007-08 school year, Coastal Academy served 542 students in grades kindergarten through eight on a traditional school year calendar. Student body demographics are illustrated below.

Student Enrollment by Ethnic Group

2007-08

	Percentage
African American	2.6%
American Indian	0.0%
Asian	5.5%
Caucasian	77.7%
Filipino	1.8%
Hispanic or Latino	10.0%
Pacific Islander	1.3%
Multiple or No Response	1.1%

DISCIPLINE & CLIMATE FOR LEARNING

Students at Coastal Academy are guided by specific rules and classroom expectations that promote respect, cooperation, courtesy, and acceptance of others. A schoolwide discipline plan has been developed and adopted by teachers, administrators, and parents. Since parents play such a primary role in the school's discipline program, it's considered a parent-based program. Rules, procedures, and expectations are clearly stated in the parent-student handbook and are posted in the hallways.

Rules and expectations are reinforced fairly, firmly, and consistently throughout the year through individualized mailings, phone calls, and other ongoing interaction with the student and parents. Positive behavior is the focus of staff efforts at Coastal Academy.

There are numerous opportunities for students to be recognized for their exemplary behavior and achievement through awards such as the Student Recognition Program, which recognizes thinkers, communicators, and achievers.

The Suspensions and Expulsions table below displays the total number and percentage of incidents at the school. Suspension numbers may be inflated because some students may have been suspended multiple times. Expulsions occur only when required by law or when all other alternatives have been exhausted.

	Suspensions & Expulsions					
	School			District		
	05-06	06-07	07-08	05-06	06-07	07-08
Suspensions	0	0	0	3974	6173	4904
Suspension Rate	0.0%	0.0%	0.0%	18.6%	29.2%	23.1%
Expulsions	0	0	0	128	148	85
Expulsion Rate	0.0%	0.0%	0.0%	0.6%	0.7%	0.4%

ENRICHMENT ACTIVITIES & AWARDS

Students are encouraged to participate in the school's additional academic and extracurricular activities that promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. Enrichment activities include computers, sign language, art, swimming, gymnastics, guitar, choir, musical theatre, soccer, surfing, and leadership classes.

SCHOOL ENROLLMENT & ATTENDANCE

The graph below displays the enrollment trends for the past three years. As a charter school offering independent study, we do not track absences – only outcomes in the students learning.

	Enrollment Trend by Grade Level		
	2005-06	2006-07	2007-08
K	53	55	71
1st	75	50	54
2nd	62	65	59
3rd	60	58	70
4th	50	66	59
5th	65	60	66
6th	49	62	60
7th	55	45	66
8th	39	56	37

CLASS SIZE

The Coastal Academy offers a variety of programs to help best fit student needs. A/B workshops (twice a week) as well as an alternate Track C program (5-day at home).

The Coastal Academy maintained a school-wide average class size of 31.9 students with a pupil-to-teacher ratio of 24.6:1 for the 2007-08 school year. The following chart shows the average class size by grade for grades K-8. The corresponding numbers show how many classes were taught with a certain number of students in each class, based on three different class sizes.

	Class Size Distribution											
	Average Class Size		Classrooms Containing:									
			1-20 Students			21-32 Students			33+ Students			
	06	07	08	06	07	08	06	07	08	06	07	08
K	38	40	*	0	0	*	0	0	*	1	1	*
1st	40	37	*	0	0	*	0	0	*	1	1	*
2nd	40	39	*	0	0	*	0	0	*	1	1	*
3rd	40	40	*	0	0	*	0	0	*	1	1	*
4th	41	40	*	0	0	*	0	0	*	1	1	*
5th	40	40	*	0	0	*	0	0	*	1	1	*
6th	40	40	*	0	0	*	0	0	*	1	1	*
7th	40	35	*	0	0	*	0	0	*	1	1	*
8th	30	38	*	0	0	*	1	0	*	0	1	*

* Data unavailable.

PARENT INVOLVEMENT

Parents participate on various committees that make decisions regarding the priorities and direction of the educational plan. This ensures instructional programs are consistent with students' needs and comply with district goals. These committees include the Parent Focus Groups and volunteer committees. Volunteerism at The Coastal Academy has been one of the keys to the success of the educational program. Parents are encouraged to volunteer 25 hours a year at the school. Parent Information and Education (PIE) nights occur three times per year.

Educational speakers and topics are discussed to strengthen the role of parents as primary educators. Parents and the community have the opportunity to participate in schoolwide field trips that tie history and science themes into events and crafts. The Coastal Academy's annual Open House occurs in March.

COUNSELING & SUPPORT STAFF

It is the goal of The Coastal Academy to assist students in their social, personal, and academic development. The school provides special attention to students who experience achievement problems difficulty coping with personal and family problems, trouble with decision-making, or handling peer pressure. There are currently no academic counselors at The Coastal Academy.

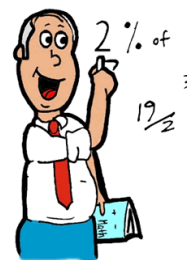
The Coastal Academy staff and teachers offer a well-balanced and rigorous core curriculum at all grade levels. Instructional programs are aligned with state and district standards. The school structures its educational program so that all students receive instruction appropriate to their learning level. To ensure the success of every student, teachers use a variety of instructional techniques and supplemental instructional materials and programs.

The Coastal Academy staff recognizes the uniqueness of all its students. The school offers differentiated instruction to all students. The school encourages students to work at their own pace. This allows students capable of high levels of achievement to move at an accelerated pace and students who are not achieving at grade-level proficiency to work at a slower pace and receive additional assistance. The Coastal Academy's curriculum program is to offer assistance and specialized instruction to students with special needs. Students who are falling below grade level or performing below standards in their academic program meet with their assigned teacher to discuss the modification of their educational program. This modified program is monitored closely to ensure individual success. All Special Education students receive additional assistance and tutoring.

TEACHER ASSIGNMENT

The Coastal Academy recruits and employs the most qualified credentialed teachers. For the 2007-08 school year, Coastal Academy had 21 fully credentialed teachers who met all credential requirements in accordance with State of California guidelines.

	Teacher Credential Status			
	School			District
	05-06	06-07	07-08	07-08
Fully Credentialed	21	21	21	1102
Without Full Credentials	2	0	1	15
Working Outside Subject	0	0	0	0



Teacher misassignments reflect the number of placements within a school for which the certificated employee in the teaching or services position (including positions that involve teaching English Learners) does not hold a legally recognized certificate or credential. Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire year.

Misassignments/Vacancies			
	06-07	07-08	08-09
Misassignments of Teachers of English Learners	0	0	0
Misassignments of Teachers (other)	0	0	0
Total Misassignments of Teachers	0	0	0
Vacant Teacher Positions	0	0	0

HIGHLY QUALIFIED TEACHERS

The Federal No Child Left Behind Act requires that all teachers in core subject areas meet certain requirements in order to be considered as "Highly Qualified" no later than the end of the 2006-07 school year. Minimum qualifications include: possession of a Bachelor's Degree, possession of an appropriate California teaching credential, and demonstrated competence in core academic subjects.

NCLB Compliant Teachers		
	% of Core Academic Courses Taught By NCLB Compliant Teachers	% of Core Academic Courses Taught By Non-NCLB Compliant Teachers
School	100.0%	0.0%
District	95.4%	4.6%
High-Poverty Schools in District	100.0%	0.0%
Low-Poverty Schools in District	0.0%	0.0%

SCHOOL FACILITIES & SAFETY

The Coastal Academy provides a safe, clean environment for students, staff, and volunteers. The school is situated on one acre and spans 20,000 square feet. School facilities were built in 2003, and presently include the library, nine permanent classrooms, one computer lab, a staff room, and playground, which are all up-to-date and provide adequate space for students and staff. Unlike a traditional public school, Coastal Academy pays a monthly mortgage for facilities. The facility strongly supports teaching and learning through its ample classroom and playground space and a staff resource room.

Cleaning Process

A custodian cleans classrooms, restrooms, and campus grounds on a daily basis. A scheduled maintenance program is administered by the school to ensure that all classrooms and facilities are well-maintained and provide a suitable learning environment.

Maintenance and Repair

Maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. At the time this report was published, 100% of restrooms on campus were in good working order. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority.

Safety

Safety of students and staff is a primary concern of The Coastal Academy. The school is a closed campus; all visitors must check in at the office before entering. During recess, lunch, before school, and after school, teachers and classified staff monitor the campus to ensure student safety throughout the school day.

The Coastal Academy incorporates a safety plan that includes steps for ensuring student and staff safety during a disaster. The school principal conducts earthquake, fire, and other emergency drills on a regular basis in accordance with the site disaster plan. Each classroom contains emergency supplies, food, water, and rescue equipment in a convenient location for any emergency.

The School Safety Plan is reviewed and revised when necessary. Components of the School Site Safety Plan include strategies and programs that will provide and maintain a high level of school safety. The Safe School Plan outlines rules and procedures governing safety issues at the school including information on crimes committed on the school grounds; child abuse reporting procedures; disaster procedures; sexual harassment policies; schoolwide dress code; procedures for safe ingress and egress of pupils, parents, and school employees; and strategies to provide a safe and orderly environment. The plan was last reviewed and updated with school staff in fall 2008. The table below displays the most recent facility inspection conducted at The Coastal Academy.

School Facility Conditions				
Date of Last Inspection: 8/2007				
Overall Summary of School Facility Conditions: Good				
Items Inspected	Facility Component System Status			Deficiency & Remedial Actions Taken or Planned
	Good	Fair	Poor	
Gas Leaks	X			
Mechanical Systems	X			
Windows/Doors/Gates/Fences (Interior and Exterior)	X			
Interior Surfaces (Floors, Ceilings, Walls, and Window Casings)	X			
Hazardous Materials (Interior and Exterior)	X			
Structural Damage	X			
Fire Safety	X			
Electrical (Interior and Exterior)	X			
Pest/Vermin Infestation	X			
Drinking Fountains (Inside and Outside)	X			
Restrooms	X			
Sewer	X			
Roofs (observed from the ground, inside/outside the building)	X			
Playground/School Grounds	X			
Overall Cleanliness	X			

Deferred Maintenance Budget & Projects

The Coastal Academy does not have a deferred maintenance budget nor participate in any deferred maintenance projects.

CURRICULUM DEVELOPMENT & PROFESSIONAL DEVELOPMENT

At Coastal Academy, curricula in all of the core content areas have been aligned with the California State Content Standards. The school analyzes student work, using data effectively and working collaboratively to plan and improve instruction. School representatives conduct a review of the school's program by looking at how well students perform on benchmark assessments and State standardized tests, identifying areas of strength and areas where improvements are needed.

The curriculum team makes certain that curriculum is well-articulated among grade levels, identifying and correcting gaps to ensure continuity. The team recommends textbooks for adoption and develops curriculum guides used in each classroom.

School administrators and teachers use the curriculum guides and data analysis to set goals and modify instruction in order to address students' needs. The school's Leadership Team, parents, and members of the school community continually evaluate the school's success in meeting curricular objectives.

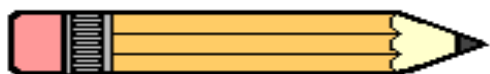
Coastal Academy provides high-quality professional development to promote powerful teaching and learning. Professional development in the District focuses on standards-based instruction and strategies to promote literacy and critical thinking skills in all subject areas. Five staff development days were scheduled in the 2007-08 school year.

INSTRUCTIONAL MATERIALS

The Classical Academies sets a high priority on ensuring that sufficient and current textbooks and materials are available to support the school's instructional program and provide our students with textbooks in the core subject areas. The school held a Public Hearing on August 26, 2008, and determined that sufficient and good quality textbooks and instructional materials are available, pursuant to the settlement of Williams vs. the State of California. All students are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. The resolution does not include English Learners. The table at right displays the most current (February 2009) textbooks in use at Coastal Academy.

LIBRARY INFORMATION

In addition to standard textbooks, Coastal Academy offers literature that is thematically linked to history, science, and the language arts program. Whenever possible, classics are chosen both as student-read literature and read-alouds with parents/teachers.



District-Adopted Textbooks					
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking
6th-8th	English/ Language Arts	Prentice Hall	2003	Yes	0.0%
K-1	English/ Language Arts	Sing, Spell, Read, and Write	2003	Yes	0.0%
2nd-5th	English/ Language Arts	SRA (Open Court)	2003	Yes	0.0%
7th-8th	Foreign Language	Prentice Hall	2003	Yes	0.0%
6th-8th	Mathematics	Glencoe	2003	Yes	0.0%
K-8	Mathematics	Saxon	2003	Yes	0.0%
7th-8th	Science	Prentice Hall	2003	Yes	0.0%
K-6	Science	Primary Resource Documents	2003	Yes	0.0%
7th-8th	Social Science/ History	Glencoe	2003	Yes	0.0%
K-6	Social Science/ History	Primary Resource Documents	2003	Yes	0.0%

COMPUTER RESOURCES

Integration of technology into the standard curriculum is ongoing at Coastal Academy. Students receive computer instruction on a regular schedule. Software programs develop reading skills, technological skills, and mathematical proficiency. The power of the computer as a learning tool gives students an edge in the technological world of the twenty-first century. There is approximately one computer per classroom, and 20 computers are available for student use in the computer lab. Students visit the computer lab on a weekly basis.

	Computer Resources		
	05-06	06-07	07-08
Computers	57	57	76
Students per computer	8.9	9.1	7.1
Classrooms connected to Internet	9	14	14

ADDITIONAL INTERNET ACCESS/PUBLIC LIBRARIES

For additional research materials and Internet availability, students are encouraged to visit the public libraries located in Oceanside, which contain numerous computer workstations.

CONTACT INFORMATION

Parents who wish to participate in The Coastal Academy's leadership teams, school committees, school activities, or become volunteers may contact Chief Business officer Cameron Curry at (760) 546-0101.

STUDENT ACHIEVEMENT

To obtain accurate and valid measures of educational progress, Coastal Academy offers students multiple opportunities to demonstrate mastery of the California State Content Standards. In addition to established performance objectives, the state and federal governments have set standards for student achievement. A school's progress in meeting or exceeding those standards is measured through the results of testing and other criteria.

CALIFORNIA STANDARDS TEST

The California Standards Test (CST), a component of the STAR Program, is administered to all students in the spring to assess student performance in relation to the State Content Standards. Student scores are reported as performance levels: Advanced (exceeds state standards), Proficient (meets standards), Basic (approaching standards), Below Basic (below standards), and Far Below Basic (well below standards). The combined percentage of students scoring at the Proficient and Advanced levels in English/Language Arts, Math, Social Science, Science, for the most recent three-year period, is shown. Summative scores are not shown for Math (grade 8). For results on course specific tests, please see <http://star.cde.ca.gov>.

California Standards Test (CST)																					
Combined % of Students Scoring at Proficient and Advanced Levels																					
	Language Arts						Math						Science	Social Science							
	6		7		8		6		7		8		8								
	06	07	08	06	07	08	06	07	08	06	07	08	06	07	08	06	07	08			
All Students																					
School	61	76	81	84	69	75	70	80	73	61	62	85	64	48	34	61	57	64	55	64	49
District	38	42	39	40	43	46	41	44	41	40	46	40	46	41	49	37	44	44	36	38	30
State	41	42	47	43	46	49	41	41	45	41	42	44	41	39	41	38	42	52	34	35	36
Males																					
School	58	72	72	81	71	69	61	78	61	67	62	90	59	46	46	63	61	73	50	52	55
District	37	40	36	33	36	42	36	38	36	40	43	41	46	42	49	39	47	45	37	37	32
State	38	40	44	38	42	44	37	37	41	42	42	44	41	39	42	41	45	54	36	36	39
Females																					
School	63	81	89	87	67	81	81	81	88	53	61	81	70	50	21	60	55	53	60	74	41
District	40	45	43	47	50	51	46	51	46	41	47	37	46	41	49	35	42	42	34	38	27
State	44	45	50	48	51	54	45	46	50	41	41	43	41	38	41	34	41	50	31	33	35
Caucasian																					
School	64	80	79	87	69	72	69	84	70	64	63	83	67	53	32	61	58	63	50	67	50
District	57	58	60	61	63	67	65	64	59	59	63	57	62	58	68	59	65	62	56	58	47
State	61	61	66	63	66	68	62	62	63	58	58	60	58	54	57	55	60	70	51	52	53

*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

California Standards Test (CST)																											
Combined % of Students Scoring at Proficient and Advanced Levels																											
	Language Arts						Math						Science														
	2		3		4		2		3		4		5		5												
	06	07	08	06	07	08	06	07	08	06	07	08	06	07	08	06	07	08									
All Students																											
School	61	71	53	57	48	55	85	82	70	64	79	81	72	72	68	72	67	74	85	70	73	61	77	75	64	70	80
District	46	48	46	35	37	37	47	53	56	44	43	52	60	61	62	61	62	63	54	64	62	54	52	61	33	34	48
State	47	48	48	36	37	38	49	51	55	43	44	48	59	59	59	58	58	61	54	56	61	48	49	51	32	37	46
Males																											
School	62	68	41	59	54	49	82	78	80	70	69	82	73	67	68	68	71	70	83	73	80	67	83	67	78	71	96
District	43	43	42	31	33	35	42	49	51	40	40	48	61	61	61	62	62	64	53	62	61	52	52	61	35	35	51
State	43	44	44	33	33	35	46	48	52	40	41	46	59	59	61	58	58	62	54	56	61	48	48	51	34	38	48
Females																											
School	58	74	68	56	41	63	88	83	63	58	92	80	69	78	68	75	63	78	88	68	69	58	71	80	52	68	71
District	49	53	50	39	42	39	52	57	61	48	47	56	59	62	62	60	61	62	56	65	62	55	52	61	30	34	44
State	50	53	51	39	41	40	54	55	59	47	48	52	57	58	58	56	57	60	55	58	62	48	49	52	30	35	45
Caucasian																											
School	63	69	58	58	47	59	86	81	67	68	81	80	71	71	70	74	65	74	92	70	71	63	78	74	66	72	81
District	66	66	64	53	58	58	68	67	75	60	63	68	76	76	75	78	78	76	70	75	76	66	70	70	53	57	66
State	65	66	64	55	56	57	69	71	74	63	64	67	74	74	74	73	72	74	68	70	74	64	63	65	52	58	68

*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

ADEQUATE YEARLY PROGRESS

No Child Left Behind (NCLB) is a federal law enacted in January 2002 that reauthorized the Elementary and Secondary Education Act (ESEA). It mandates that all students (including students who are economically disadvantaged, are from racial or ethnic minority groups, have disabilities, or have limited English proficiency) in all grades meet the state academic achievement standards for Mathematics and English/Language Arts by 2014. Schools must demonstrate "Adequate Yearly Progress" (AYP) toward achieving that goal.

The Federal NCLB Act requires that all schools and districts meet the following Adequate Yearly Progress (AYP) requirements:

- Participation rate on the state's standards-based assessments in English/Language Arts (ELA) and Mathematics.
- Percent proficient on the state's standards-based assessments in ELA and Mathematics.
- API as an additional indicator.
- Graduation rate (for secondary schools).

There are several consequences for schools that do not meet the AYP standards, including additional tutoring and replacing of staff. Students would also be allowed to transfer to schools (within their district) that have met their AYP, and the former school would be required to provide the transportation to the new site. Results of school and district performance are displayed in the chart.

Adequate Yearly Progress (AYP)				
Made AYP Overall	School		District	
	Yes	No	Yes	No
Met AYP Criteria	English - Language Arts	Mathematics	English - Language Arts	Mathematics
Participation Rate	Yes	Yes	Yes	Yes
Percent Proficient	Yes	Yes	No	No
API School Results	Yes		Yes	
Graduation Rate	N/A		Yes	

FEDERAL INTERVENTION PROGRAM

Schools and districts receiving Federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English/Language Arts or Mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP.

Federal Intervention Programs		
Program Improvement (PI) Status	School	District
	Not in PI	In PI
First Year in PI	-	2006-2007
Year in PI (2008-09)	-	Year 3
# of Schools Currently in PI	-	6
% of Schools Identified for PI	-	20.00%

ACADEMIC PERFORMANCE INDEX

The Academic Performance Index (API) is a score on a scale of 200 to 1,000 that annually measures the academic performance and progress of individual schools in California. The state has set 800 as the API score that schools should strive to meet.

Statewide Rank: Schools receiving an API Base score are ranked in ten categories of equal size (deciles) from 1 (lowest) to 10 (highest), according to type of school (elementary, middle, or high school).

Similar Schools Rank: Schools also receive a ranking that compares that school to 100 other schools with similar demographic characteristics. Each set of 100 schools is ranked by API score from 1 (lowest) to 10 (highest) to indicate how well the school performed compared to similar schools.

API School Results				
	05-06	06-07	07-08	2008 API Growth Score
Statewide Rank	8	9	9	
Similar Schools Rank	3	8	6	
All Students				
Actual Growth	32	-5	2	858
Socioeconomically Disadvantaged				
Actual Growth	-	-	-38	780
Caucasian				
Actual Growth	24	-9	6	857

PHYSICAL FITNESS

In the spring of each year, Coastal Academy is required by the state to administer a physical fitness test to all students in grades five and seven. The physical fitness test is a standardized evaluation that tracks the development of high-quality fitness programs and assists students in establishing physical activity as part of their daily lives. Results of student performance are compared to other students statewide who took the test. During the 2007-08 school year, 34.9% of fifth and 32.3% of seventh grade students at The Coastal Academy met state fitness standards in all six fitness areas.

SCHOOL SITE AVERAGE TEACHER SALARIES

The chart illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state (based on 2006-07 financial statements).

Average Teacher Salaries	
School & District	
School	\$45,000
District	\$67,706
Percentage of Variation	33.54%
School & State	
All Unified School Districts	\$65,008
Percentage of Variation	30.78%

TEACHER & ADMINISTRATIVE SALARIES AS A PERCENTAGE OF TOTAL BUDGET

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE website.

Average Salary Information		
Teachers - Principal - Superintendent		
2006-07		
	District	State
Beginning Teachers	\$38,969	\$40,721
Mid-Range Teachers	\$65,974	\$65,190
Highest Teachers	\$86,962	\$84,151
Elementary School Principals	\$111,178	\$104,476
Middle School Principals	\$108,983	\$108,527
High School Principals	\$132,327	\$119,210
Superintendent	\$261,341	\$210,769
Salaries as a Percentage of Total Budget		
Teacher Salaries	43.8%	39.9%
Administrative Salaries	4.2%	5.5%

EXPENDITURES & SERVICES FUNDED

Oceanside Unified School District spent an average of \$5,659 to educate each student (based on 2006-07 FY audited financial statements). The table provides a comparison of a school's per pupil funding from unrestricted sources with other schools in the district and throughout the state.

Expenditures per Pupil	
School	
Total Expenditures Per Pupil	\$4,637
From Restricted Sources	\$75
From Unrestricted Sources	\$4,563
District	
From Unrestricted Sources	\$5,659
Percentage of Variation between School & District	19.38%
State	
From Unrestricted Sources	\$5,300
Percentage of Variation between School & State	13.92%

In addition to general state funding, Oceanside Unified School District received state and federal funding for the following categorical, special education and support programs:

- Gifted and Talented Pupils
- School Improvement Program
- Peer Assistance and Review Program
- Class Size Reduction
- Home-to-School Transportation
- Voc. Ed, Handicapped Students
- Economic Impact Aid
- Instructional Materials
- Staff Development
- Special Education
- ECIA

DATA SOURCES

Data within the SARC was provided by The Classical Academies, retrieved from the 2007-08 SARC template, and/or located on Dataquest (<http://data1.cde.ca.gov/dataquest>). Dataquest is a search engine, maintained by the California Department of Education (CDE), which allows the public to search for facts and figures pertaining to schools and districts throughout the state. Among the data available, parents and community members may find information about school performance, test scores, student demographics, staffing, and student misconduct/intervention.

