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Twin Rivers Unified School District Miles P. Richmond School

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2016-17 School Accountability Report Card

Published in 2017-18 School Year

SARC Information

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at http://www.cde.ca.gov/ta/ac/sa/.
- View this SARC online at the school and/or LEA websites.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at http://www.cde.ca.gov/fg/aa/ lc/.
- For additional information about the school, parents and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Principal's Message

Welcome to a new school year at Miles P. Richmond (MPR). The administration, teachers and staff are looking forward to working with you as we prepare all our students for the expectations of high school and higher education. At Miles P. Richmond, we challenge each of our students to reach their full potential with our quality educational program while ensuring their Individualized Education Programs (IEPs) are followed.

As a staff, we are exploring and sharing instructional strategies that will enhance our curriculum and lessons that support the rigorous education of our 21st Century learners. Our students must have strong skills such as critical thinking, problem solving, being creative, and taking on leadership roles in order for them to navigate in our world. As well, we will be working on functional educational (Mathematics, English Language Arts, and more) community based instruction, independent living skills, transition skills, workability and self-advocacy.

As the school year begins, we will continue to build upon our successes in order to provide rigorous academic programs to all our MPR students...our future. Like Thomas Henry Huxley said, "The rung of a ladder was never meant to rest upon, but only to hold a man's foot long enough to enable him to put the other somewhat higher."

Again, welcome to Miles P. Richmond School.

Sincerely, Darryl Hawthrone Principal

School Mission Statement

Our mission is to provide for maximum independence, continued learning, and personal growth for young adults with differing intellectual disabilities, ages 18-22, in the areas of independent living, vocational skills, community integration, recreation and leisure, and 21st century technology by providing instruction in the classroom and the community.

District & School Profile (School Year 2017-18)

Twin Rivers Unified School District is California's newest unified school district, combining the former North Sacramento, Del Paso Heights, Rio Linda Union, and Grant Joint Union High School Districts. Started in the 2008-09 school year, Twin Rivers Unified School District is located in Sacramento County and has 30 elementary schools, 5 middle schools, and four high schools. Our district also offers families the option of two alternative schools, a special education center, an independent learning center, two adult education centers, one community day school, one opportunity school, preschools and three dependent charter schools.

Enrollment By Ethnicity Or Student Group (School Year 2016-17)

This chart illustrates the enrollment trend by ethnicity or student group.

Enrollment by Student Group				
2016-17				
	Percentage			
Black or African American	25.4%			
American Indian or Alaska Native	3.4%			
Asian	1.7%			
Filipino	3.4%			
Hispanic or Latino	32.2%			
Native Hawaiian or Pacific Islander	1.7%			
White	28.8%			
Two or More Races	1.7%			
EL Students	28.8%			
Socioeconomically Disadvantaged	86.4%			
Students with Disabilities	96.6%			
Foster Youth	-			

School Enrollment & Attendance (School Year 2016-17)

School districts receive financial support from the state for the education of the students they serve based on how many students attend each day. Most importantly, attendance is critical to academic achievement and regular daily attendance is a priority at the school. Student attendance is carefully monitored to identify those students exhibiting excessive absences.

Attendance, tardy, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities, including proper notification of when and why students are absent. The school monitors student attendance very closely, makes phone calls to parents on a daily basis, and will send letters home if absences become a problem.

Students are referred to the School Attendance Review Board (SARB) when they have persistent attendance and behavior problems in school, and when the normal avenues of classroom, school, and district counseling are not effective.

Miles P. Richmond School had a beginning enrollment of 59 students in grades nine through twelve for the 2016-17 school year.

This chart illustrates the enrollment trend by grade level for the past three school years.

Enrollment Trend by Grade Level						
	2014-15	2015-16	2016-17			
12th	67	50	59			

A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- · Pupils have access to standards-aligned instructional materials; and
- · School facilities are maintained in good repair.

Teacher Assignment

The district recruits and employs the most qualified credentialed teachers. This chart shows information about teacher credentials.

Teacher Credential Status							
		School		District			
	15-16	16-17	17-18	17-18			
Fully Credentialed	6	5	6	1256			
Without Full Credentials	0	1	0	60			
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	43			

Misassignments refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire semester or year.

Misassignments/Vacancies						
	15-16	16-17	17-18			
Misassignments of Teachers of English Learners	0	0	0			
Misassignments of Teachers (other)	0	0	0			
Total Misassignments of Teachers	0	0	0			
Vacant Teacher Positions	0	0	0			

Instructional Materials (School Year 2017-18)

Twin Rivers Unified held a public hearing on October 4, 2017, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of *Williams vs. the State of California*. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the State are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption.

The table displays information collected in June 2017, about the quality, currency, and availability of the standards-aligned textbooks and the instructional materials used at the school.

		District-Adopted Textbooks			
Grade Levels	Subject	Publisher	Adoption Year	From Most Recent Adoption	% Lacking
9th-12th	ELD	Pearson	2017	Yes	0.0%
9th-12th	English/Language Arts	Pearson	2017	Yes	0.0%
12th	Health	Pearson	2014	Yes	0.0%
10th-12th	History/Social Studies	Pearson/Prentice Hall	2007	Yes	0.0%
9th	Mathematics	College Preparatory Mathematics (CPM)	2014	Yes	0.0%
10th-12th	Mathematics	College Preparatory Mathematics (CPM)	2015	Yes	0.0%
9th	Mathematics	Globe Fearson	2004	Yes	0.0%
9th-12th	Science	McGraw-Hill	2002	Yes	0.0%
9th-12th	Visual and Performing Arts	McGraw-Hill	2002	Yes	0.0%

For a complete list, visit http://www.axiomadvisors.net/livesarc/files/34765056069736Textbooks_1.pdf

School Facilities & Safety (School Year 2017-18)

Miles P. Richmond School was originally constructed in 1969. The campus is currently comprised of 4 classrooms, a gym, one staff lounge, a recreation area, and a cafeteria.

The table shows the results of the most recent school facilities inspection. While reviewing this report, please note that even minor discrepancies are reported in the inspection process. The items noted in the table have been corrected or are in the process of remediation.

Cleaning Process and Schedule

The district governing board has adopted cleaning standards for all schools in the district. All schools are on a regular cleaning schedule. Each classroom is swept or vacuumed and the trash emptied. The cafeteria, gym, and all restrooms are cleaned daily. Grounds are groomed on a rotating basis, with trash, lawn, and plumbing issues addressed daily.

Maintenance and Repair

District maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. One half-time custodian ensures that all classrooms and facilities are in adequate condition. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. At the time of publication, 100% of the restrooms are in complete working order.

Deferred Maintenance Budget

The district participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, paving, and floor systems. For the 2017-18 school year, the district has budgeted \$1,896,380.00 for the deferred maintenance program. This represents 0.61% of the district's general fund budget.

7							
S	chool Fa	acility C	onditio	ns			
Date	of Last I	nspectio	n: 03/24/	2016			
Overall Sumn	nary of S	chool Fa	cility Cor	nditions: Good			
Items Inspected		Facility Component System Status		Deficiency & Remedial Actions Taken or Planned			
	Good	Fair	Poor				
Systems (Gas Leaks, Mech/ HVAC, Sewer)	Х						
Interior		×		Room 2 - floor tiles are separating at seams; Room 4 - rubber molding is missing in hallway; Gym - water stain ceiling tiles; Cafeteria - water stain ceiling tiles.			
Cleanliness (Overall Cleanliness, Pest/Vermin Infestation)	Х						
Electrical	Х			Bldg. B/Therapy - light diffusers are missing in office.			
Restrooms/Fountains	X						
Safety (Fire Safety, Hazardous Materials)	×			Room 1 - paint is chipping on door frame; Room 4 - paint is chipping on door frame; Bldg. B/Therapy - no skid paint is peeling on ramp.			
Structural (Structural Damage, Roofs)	Х			Bldg. B/Therapy - dry rot at base of back door.			
External (Grounds, Windows, Doors, Gates, Fences)	×			Room 3 - gap in concrete at seam/trip hazard; Gym - holes in concrete at entry/trip hazard. Bldg. B/Therapy - metal us rusted on back door.			

B. Pupil Outcomes State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/ literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

California Assessment of Student Performance and Progress

The California Assessment of Student Performance and Progress (CAASPP) includes computer-based assessments. The computer-based assessments are the Smarter Balanced English Language Arts/Literacy (ELA) and Mathematics tests, administered to grades three through eight and eleven. There is also the optional Standards-based Tests in Spanish (STS) for Reading/Language Arts (RLA).

In the 2014-15 and 2015-16 school years, the Science assessments were paper-pencil tests for grades five, eight, and ten: the California Standards Tests (CSTs) for Science, the California Modified Assessment (CMA) for Science, and California Alternate Performance Assessment (CAPA) for Science. During the 2016–17 school year, the new California Science Test was pilot tested. This pilot test replaced the California Standards Tests and California Modified Assessment for Science. Because this was a pilot year, no Science scores will be disclosed.

The Smarter Balanced Assessment System utilizes computer-adaptive tests and performance tasks that allow students to show what they know and are able to do. Smarter Balanced summative assessment results include student scores, achievement levels, and descriptors that describe performance. These assessment results are only one of several tools used to measure a student's academic performance in ELA/Literacy and mathematics. Smarter Balanced assessment results are most appropriately interpreted alongside other available information about a student's academic achievement, including such measures as District assessments, classroom assignments and grades, classrooms tests, report cards, and teacher feedback.

Note: ELA test results include the Smarter Balanced Summative Assessment and the California Alternate Assessment. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

State Priority: Other Pupil Achievement

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

• Pupil outcomes in the subject area of physical education

C. Engagement State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

· Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

Parent Involvement (School Year 2017-18)

Parents are an integral part of the educational process at Miles P. Richmond School. Collaboration between home and school is fundamental in providing positive and successful educational experiences for our students. Opportunities for parent participation include the following:

- The IEP and transition planning and development process
- · Classroom support
- School activities
- · Community based recreation
- · Leisure activities, such as Special Olympics.

Contact Information

Parents who wish to participate in Miles P. Richmond School's leadership teams, school committees, school activities or become a volunteer may contact the school's office at (916) 566-3495.

State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- · Pupil suspension and expulsion rates; and
- · Other local measures on the sense of safety.

Discipline & Climate for Learning

Miles P. Richmond School fosters an atmosphere that is conducive to learning. The school takes an "intervention" approach to behavior and social skill development. Students are consistently provided opportunities to learn skills and strategies that promote pro-social skill development, which helps to maintain an environment of success and mutual respect. Opportunities for intervention occur through a variety of levels, and disciplinary issues are addressed on an individual basis.

The suspensions and expulsions for the past three years are illustrated in the chart. Suspensions are reported as total number of incidents, not

Suspensions & Expulsions									
	Sı	ıspensio	ns	Е	s				
	14-15	15-16	16-17	14-15	15-16	16-17			
School	1.39	1.75	6.45	0.00	0.00	0.00			
District	7.70	7.78	7.10	0.02	0.01	0.30			
State	3.79	3.65	3.65	0.09	0.09	0.09			

students suspended, as some students may have been suspended on multiple occasions. Suspensions and expulsions rates reflect incidents divided by total enrollment.

Safe School Plan (School Year 2017-18)

School safety is a primary concern of Miles P. Richmond. The Safety Plan is evaluated and revised annually in the fall by school site staff members. Revisions to the Safety Plan are communicated to all staff members annually. The school is always in compliance with all laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. Each classroom and office area has an Emergency Preparedness Guide. The school at large has regular fire drills, lockdown, and duck and cover procedure rehearsals.

State Priority: Pupil Engagement

The SARC provides the following information relevant to the Pupil Engagement State Priority (Priority 5):

- · High school dropout rates; and
- · High school graduation rates.

Dropout & Graduation Rates (Four-Year Cohort Rate)

Miles P. Richmond School believes that effective instruction consists of the continuous building of new concepts upon existing ones and requires regular attendance and participation. In hopes of preventing and reducing dropouts, the following programs are made available to students: Extended Year School

Graduation & Dropout Rates								
		Dropout		G	raduatio	n		
	13-14	14-15	15-16	13-14	14-15	15-16		
School	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%		
District	15.3%	9.2%	8.5%	77.6%	82.9%	84.3%		
State	11.5%	10.7%	9.7%	81.0%	82.3%	83.8%		

Completion of High School Graduation Requirements

Beginning with the graduating class of 2006, students in California public schools must pass both the English-language arts and mathematics portions of the California High School Exit Examination (CAHSEE) to receive a high school diploma. For students who began the 2016-17 school year in the 12th grade, the table displays by student group the percent who met all state and local graduation requirements for grade 12 completion, including having passed both portions of the CAHSEE or received a local waiver or state exemption. Detailed information about the CAHSEE can be found at the CDE Web site at http://www.cde.ca.gov/ta/tg/hs/.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Additional Internet Access/Public Libraries

For additional research materials and Internet availability, students are encouraged to visit the public libraries located in the city and county of Sacramento, which contain numerous computer workstations. Visit www.saclibrary.org for more information and directions to the nearest branch.

Class Size

The table indicates the average class size by grade level or subject area, as well as the number of classrooms that fall into each size category.

Class Size Distribution												
		Classrooms Containing:										
	Average 1-20 Class Size Students				21-32 Students			33+ Students				
	15	16	17	15	16	17	15	16	17	15	16	17
			E	By Su	bject	Area						
English	11	8	9	6	6	6	-	-	-	-	-	-
Mathematics	7	6	8	4	4	4	-	-	-	-	-	-

Workforce Preparation

Miles P. Richmond School provides community based learning opportunities including industry tours and guest speakers in addition to site based work opportunities. The Workability program provides prevocational/vocational job training opportunities at the school site and community based job training positions at a variety of participating businesses within the community.

School Leadership

Leadership at Miles P. Richmond School is a responsibility shared between district administration, site administration, instructional staff, and parents. The district's emphasis is on a well-balanced and rigorous core curriculum at all grade levels. Instructional programs are aligned with state and district standards. Primary leadership duties have been assumed by Darryl Hawthrone.

Federal Intervention Program (School Year 2017-18)

Schools and districts receiving federal Title I funding enter Program Improvement (PI) if they do not meet federal Annual Measurable Objective targets for two consecutive years in the same area or indicator, including English/Language Arts and Math testing participation rates, attendance rates, and graduation rates. After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not meet those goals.

Due to the flexibility allowed by the Every Student Succeeds Act (ESSA) that became law in December 2015 and reauthorized the ESEA, no LEA or school will be newly identified for PI in the 2017–18 school year. LEAs and schools that received Title I, Part A funds for the 2016–17 school year and were "In PI" in the 2016–17 school year will retain their same PI status and placement year for 2017–18. California elected not to require LEAs or schools to provide Supplemental Educational Services and Choice for the 2017–18 school year, as defined in Section 1116 of the ESEA.

LEAs and schools that received Title I, Part A funds for the 2016–17 school year and either had a status of "Not in PI" for the 2016–17 school year or did not receive Title I, Part A funds for the 2015–16 school year will have a status of "Not in PI" for the 2017–18 school year.

For detailed information about PI identification, see the CDE PI Status Determinations Web page: http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp.

Federal Intervention Programs					
	School	District			
Program Improvement (PI) Status	Not in PI	In PI			
First Year in PI		2010-2011			
Year in PI		Year 3			
# of Title I Schools Currently In PI	-	48			
% of Title I Schools Currently In PI	-	90.6%			

Teacher Evaluation & Professional Development

Teacher Evaluation & Professional Development

The teacher evaluation process is one of the most critical professional development opportunities we have with our staff. A well-constructed evaluation helps to promote high quality instruction and is a fundamental way to support growth. Staff evaluations are completed through formal, non-formal, and non-evaluative interactions. Temporary and probationary teachers are evaluated at least two times annually and tenured teacher evaluations alternate every other year and can be extended up to 5 years. Staff evaluations are conducted by trained administrators and the criteria used is closely linked to the California Standards for the Teaching Profession (CSTP). The CSTP domains are; Engaging and Supporting All Students in Learning, Creating and Maintaining Effective Environments, Understanding and Organizing Subject Matter, Planning Instruction and Designing Learning Experiences, Assessing Student Learning, and Developing as a Professional Educator.

Teachers and Certificated support personnel work to build skills and develop educational concepts through the participation in conferences and after school workshops throughout the year. In the 2016-2017 school year, Twin Rivers Unified School District offered 3 to 5 non-student professional development days for teachers depending on the grade level assignments. Professional Learning Communities (PLCs) were organized, met regularly, and collaborated during dedicated periods at each school site during early release days. Professional development sessions were focused on high quality first instruction, implementation of the Common Core Standards, Systems Thinking and leadership development, as well as numerous curricular support programs necessary to support student's

continued growth. For the 2016-2017 year, the district also supported over 100 beginning teachers through our partnership with the Sacramento County Office of Education's Employee Induction Program.

Counseling & Support Staff (School Year 2016-17)

In addition to academics, the staff at Miles P. Richmond School strives to assist students in their social and personal development. Staff members are trained to recognize at-risk behavior in all students. The school values the importance of on-site counseling and has procedures in place to ensure that students receive the services they need. The chart lists support staff that are available to all students at Miles P. Richmond School.

Our students at Miles P. Richmond have exceptional academic needs that can be met through our on-site specialized academic instructional programs. Students receive additional academic instruction in identified areas based on Individual Education Plans (IEPs). The school employs four full-time Moderate/Severe Credentialed teachers who provide instruction to all our students. In addition to the teaching staff, Miles P. Richmond has a psychologist, speech/language therapist and many other itinerant staff members that work with and support the needs of our students per student Individualized Education Programs.

Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Counseling & Support Services Staff				
	Number of Staff	Full Time Equivalent		
Nurse	1	0.25		
Psychologist	1	0.5		
SDC Aide	13	13.0		
SDC Teacher	6	6.0		
Speech and Language Specialist	1	0.50		
WorkAbility Specialist	1	0.1		

Curriculum Development

All curriculum development at Miles P. Richmond School revolves around the California State Common Core Standards. The writing and implementation of the Twin Rivers Unified School District's curriculum is an ongoing process. The district's curriculum guides are updated regularly to align with the state standards, district goals, and the statewide assessment program. Teachers align classroom curriculum to ensure that all students either meet or exceed state proficiency levels.

The instructors at Miles P. Richmond School utilize a variety of research based teaching strategies and methodologies to support the unique learning challenges of its students. Innovative teaching techniques include Explicit Direct Instruction, differentiating of instruction, Applied Behavior Analysis methodologies including PECS (Picture Exchange Communication System), Visual Schedules, and behavior support planning and are all implemented based on the student's individual needs and unique learning styles. Highly structured research based behavior management systems are in place in each classroom to support behavior. Social skill development is also emphasized and each class provides instruction to support pro-social skill acquisition. Paraeducator support is provided, and an extended year program is available for students in need. Technology is utilized in all classrooms and students are given the opportunity to incorporate technology in academics through computer tasks and assignments, and the use of assistive technology devices. A sound amplification system is also utilized in all classrooms.

Extracurricular Activities

Miles P. Richmond School recognizes that extracurricular activities enrich the educational and social development and experiences of students. The district encourages and supports student participation in extracurricular activities without compromising the integrity and purpose of the educational program. Extracurricular activities offered at Miles P. Richmond School include the following: • Monthly Bowling • Monthly Skating • Field Trips

School Site Teacher Salaries (Fiscal Year 2015-16)

The chart illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

Average Teacher Salaries				
School & District				
School	\$81,185			
District	\$73,962			
Percentage of Variation	9.8%			
School & State				
All Unified School Districts	\$79,228			
Percentage of Variation	2.5%			

Teacher & Administrative Salaries (Fiscal Year 2015-2016)

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE Web site, www.cde.ca.gov.

Average Salary Information			
Teachers - Principal - Superintendent			
2015-16			
_	District	State	
Beginning Teachers	\$45,390	\$47,808	
Mid-Range Teachers	\$57,705	\$73,555	
Highest Teachers	\$94,579	\$95,850	
Elementary School Principals	\$101,037	\$120,448	
Middle School Principals	\$105,044	\$125,592	
High School Principals	\$112,069	\$138,175	
Superintendent	\$260,000	\$264,457	
Salaries as a Percentage of Total Budget			
Teacher Salaries	33.0%	35.0%	
Administrative Salaries	5.0%	5.0%	

District Expenditures (Fiscal Year 2015-16)

Based on 2015-16 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state.

Supplemental/Restricted expenditures come from money that is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/unrestricted expenditures, except for general guidelines, is not controlled by law or donor.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

Expenditures per Pupil		
School		
^t Total Expenditures Per Pupil	\$27,661	
From Supplemental/Restricted Sources	\$26,318	
From Basic/Unrestricted Sources	\$1,343	
District		
From Basic/Unrestricted Sources	\$5,947	
Percentage of Variation between School & District	-77.4%	
State		
From Basic/Unrestricted Sources	\$6,574	
Percentage of Variation between School & State	-79.6%	

District Revenue Sources (Fiscal Year 2016-17)

Based on 2016-17 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state. In addition to general state funding, Twin Rivers Unified School District receives state and federal funding for the following categorical funds and other support programs:

- After School Education & Safety
- Carl Perkins
- Elementary and Secondary School Counseling Program
- · Head Start
- Special Education
- Targeted Instruction Improvement Block Grant**
- Title III

- Arts in Education
- Charter School Fund
- EIA-SCE
- Medi-Cal
- State Lottery
- Title I

- · CA Partnership Academies
- EIA-LEP
- · Gifted and Talented Education
- Pupil Retention Block Grant
- · Sustain Meaningful Arts
- Title II