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# Twin Rivers Unified School District Dry Creek Elementary School

CDS Code: 34-76505-6033484

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## 2016-17 School Accountability Report Card

Published in 2017-18 School Year

#### **SARC** Information

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at http://www.cde.ca.gov/ta/ac/sa/.
- · View this SARC online at the school and/or LEA websites.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at http://www.cde.ca.gov/fg/aa/lc/
- For additional information about the school, parents and community members should contact the school principal or the district office.

#### Principal's Message

It gives me great pleasure to welcome students and families of Dry Creek Elementary; home of the Critters. As the proud principal, it is my belief that one of the most important components of a great school is the partnership between school and families who work together for the best interest of children. I look forward to collaborating with you on your child's achievement and success. Here at Dry Creek, we are a TEAM! Parents and guardians are welcome to TEAM up with the staff members in order to ensure a successful school year for our students. Parent support and involvement continue to be important aspects of the success of Dry Creek Elementary. This support takes many different forms. Some parents help plan the programs and policies; others serve as classroom volunteers, and/or plan family activities. Parents also support student success by providing space, time and encouragement for daily homework and by sending a clear message that education and regular school attendance are important. Our goal is to meet with every parent/guardian during Parent-Teacher Conferences, and to maintain ongoing partnerships that will create a path for students to take as they journey toward their academic goals. The safety of our students is this school's first priority and the discipline is strictly enforced. We emphasize the character traits of respect, responsibility, trustworthiness, fairness, kindness, honesty caring, and citizenship. Through teamwork, open communication, and dedication to continuous improvement, Dry Creek Elementary continues to be a place where children develop a love of learning.

I am honored and privileged to serve as the Principal of Dry Creek Elementary, and I look forward to an amazing 2017-2018 school year.

Amanda Forde, Principal

#### DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### School Mission Statement

Our endeavor is for each member of our school community to respect our Critter Code. By understanding our code each of us feels capable, contributing and connected. We ask each of our students to be personally responsible for their learning in hopes of them becoming self-motivated life-long learners.

#### District & School Profile (School Year 2017-18)

Twin Rivers Unified School District is California's newest unified school district, combining the former North Sacramento, Del Paso Heights, Rio Linda Union, and Grant Joint Union High School Districts. Started in the 2008-09 school year, Twin Rivers Unified School District is located in Sacramento County and has 30 elementary schools, 5 middle schools, and four high schools. Our district also offers families the option of two alternative schools, a special education center, an independent learning center, two adult education centers, one community day school, one opportunity school, preschools and three dependent charter schools.

# Enrollment By Ethnicity Or Student Group (School Year 2016-17)

This chart illustrates the enrollment trend by ethnicity or student group.

Enrollment by Student Group										
2016-17										
	Percentage									
Black or African American	2.7%									
American Indian or Alaska Native	0.9%									
Asian	6.2%									
Filipino	-									
Hispanic or Latino	37.4%									
Native Hawaiian or Pacific Islander	-									
White	44.2%									
Two or More Races	6.4%									
EL Students	19.8%									
Socioeconomically Disadvantaged	81.3%									
Students with Disabilities	10.5%									
Foster Youth	0.2%									

# School Enrollment & Attendance (School Year 2016-17)

School districts receive financial support from the state for the education of the students they serve based on how many students attend each day. Most importantly, attendance is critical to academic achievement and regular daily attendance is a priority at the school. Student attendance is carefully monitored to identify those students exhibiting excessive absences.

Attendance, tardy, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities, including proper notification of when and why students are absent. The school monitors student attendance very closely, makes phone calls to parents on a daily basis, and will send letters home if absences become a problem.

Students are referred to the School Attendance Review Board (SARB) when they have persistent attendance and behavior problems in school, and when the normal avenues of classroom, school, and district counseling are not effective.

Dry Creek Elementary School had a beginning enrollment of 439 students in grades kindergarten through four for the 2016-17 school year.

This chart illustrates the enrollment trend by grade level for the past three school years.

<b>Enrollment Trend by Grade Level</b>									
	2014-15	2015-16	2016-17						
K	106	109	107						
1st	82	84	78						
2nd	66	86	86						
3rd	92	68	96						
4th	78	90	72						

## A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- · School facilities are maintained in good repair.

#### Teacher Assignment

The district recruits and employs the most qualified credentialed teachers. This chart shows information about teacher credentials.

Teacher Credential Status								
		School District						
	15-16	16-17	17-18	17-18				
Fully Credentialed	19	19	20	1256				
Without Full Credentials	0	1	0	60				
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	43				

Misassignments refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire semester or year.

Misassignments/Vacancies								
	15-16	16-17	17-18					
Misassignments of Teachers of English Learners	0	0	0					
Misassignments of Teachers (other)	0	0	0					
Total Misassignments of Teachers			0					
Vacant Teacher Positions	0	0	0					

#### Instructional Materials (School Year 2017-18)

Twin Rivers Unified held a public hearing on October 4, 2017, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of *Williams vs. the State of California*. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the State are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption.

The table displays information collected in June 2017, about the quality, currency, and availability of the standards-aligned textbooks and the instructional materials used at the school.

		<b>District-Adopted Textbooks</b>			
Grade Levels	Subject	Publisher	Adoption Year	From Most Recent Adoption	% Lacking
TK	English/Language Arts	Houghton Mifflin	2013	Yes	0.0%
K-4	English/Language Arts	Houghton Mifflin Journeys	2017	Yes	0.0%
K-4	History/Social Science	Pearson Scott Foresman	2006	Yes	0.0%
TK	Mathematics	Houghton Mifflin	2013	Yes	0.0%
K-4	Mathematics	Houghton Mifflin Go Math	2015	Yes	0.0%
K-4	Science	Pearson Scott Foresman	2007	Yes	0.0%

For a complete list, visit http://www.axiomadvisors.net/livesarc/files/34765056033484Textbooks\_1.pdf

#### School Facilities & Safety (School Year 2017-18)

The current facilities were built in 1962. The campus is currently comprised of 19 classrooms, a library/media center art gallery, multipurpose room, one staff lounge, a cafeteria, and two playgrounds.

The table shows the results of the most recent school facilities inspection. While reviewing this report, please note that even minor discrepancies are reported in the inspection process. The items noted in the table have been corrected or are in the process of remediation.

#### Cleaning Process and Schedule

The district governing board has adopted cleaning standards for all schools in the district. All schools are on a regular cleaning schedule. Each classroom is swept or vacuumed and the trash emptied. The cafeteria, gym, and all restrooms are cleaned daily. Grounds are groomed on a rotating basis, with trash, lawn, and plumbing issues addressed daily.

#### Maintenance and Repair

District maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. One full-time and one part-time custodian ensures that all classrooms and facilities are in adequate condition. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. At the time of publication, 100% of the restrooms are in complete working order.

#### Deferred Maintenance Budget

The district participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, paving, and floor systems. For the 2017-18 school year, the district has budgeted \$1,896,380.00 for the deferred maintenance program. This represents 0.61% of the district's general fund budget.

School Facility Conditions										
Date of Last Inspection: 08/24/2017										
Overall Summary of School Facility Conditions: Good										
Items Inspected		ty Comp stem Sta		Deficiency & Remedial Actions Taken or Planned						
	Good	Fair	Poor							
Systems (Gas Leaks, Mech/ HVAC, Sewer)	Х									
Interior		X		Boys Restroom Next to Room 15 - there are missing tiles on the walls; Girls Restroom Next to Room 15 - there is peeling paint on the ceiling.						
Cleanliness (Overall Cleanliness, Pest/Vermin Infestation)	Х									
Electrical	Х			Room 22 - there is one cracked light cover.						
Restrooms/Fountains		Х		Boys Restroom Next to Room 15 - one faucet is not working; Girls Restroom Next to Room 15 - one faucet is not working.						
Safety (Fire Safety, Hazardous Materials)	Х									
Structural (Structural Damage, Roofs)	Х									
External (Grounds, Windows, Doors, Gates, Fences)	Х									

#### B. Pupil Outcomes State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/ literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

#### California Assessment of Student Performance and Progress

The California Assessment of Student Performance and Progress (CAASPP) includes computer-based assessments. The computer-based assessments are the Smarter Balanced English Language Arts/Literacy (ELA) and Mathematics tests, administered to grades three through eight and eleven. There is also the optional Standards-based Tests in Spanish (STS) for Reading/Language Arts (RLA).

In the 2014-15 and 2015-16 school years, the Science assessments were paper-pencil tests for grades five, eight, and ten: the California Standards Tests (CSTs) for Science, the California Modified Assessment (CMA) for Science, and California Alternate Performance Assessment (CAPA) for Science. During the 2016–17 school year, the new California Science Test was pilot tested. This pilot test replaced the California Standards Tests and California Modified Assessment for Science. Because this was a pilot year, no Science scores will be disclosed.

The Smarter Balanced Assessment System utilizes computer-adaptive tests and performance tasks that allow students to show what they know and are able to do. Smarter Balanced summative assessment results include student scores, achievement levels, and descriptors that describe performance. These assessment results are only one of several tools used to measure a student's academic performance in ELA/Literacy and mathematics. Smarter Balanced assessment results are most appropriately interpreted alongside other available information about a student's academic achievement, including such measures as District assessments, classroom assignments and grades, classrooms tests, report cards, and teacher feedback.

For 2015–16 and 2016–17, this section includes the school, district,, and state information on the percent of students meeting or exceeding the State standards on the California Assessment of Student Performance and Progress (CAASPP) Smarter Balanced Summative Assessments and California Alternate Assessments (CAAs) for English language arts/literacy (ELA) and mathematics for grades three through eight and grade eleven. It also displays Science scores (grades 5, 8, and 10) for 2014-15 and 2015-16.

California Assessment of Student Performance and Progress									
P	Percent of Students Meeting or Exceeding the State Standards								
Subject	School			District			State		
	2015	2016	2017	2015	2016	2017	2015	2016	2017
English Language Arts/Literacy (Grades 3-8 and 11)		28			31			48	
Mathematics (Grades 3-8 and 11)		32			25			36	
Science (Grades 5, 8, and 10)									

The following table displays information on student achievement by student groups for the school in ELA and Mathematics with all grades combined (grades three through eight and eleven).

California Assessment of Student Performance and Progress								
		Enç	glish-Langua	ge Arts		Mathemati	cs	
Student Groups	Total Enrollment		Percent Tested	% Met or Exceeded CA Standard	Number Tested	Percent Tested	% Met or Exceeded CA Standard	
All Students	165	160	96.97	35	162	98.18	41.36	
Male	77	75	97.40	32	76	98.70	46.05	
Female	88	85	96.59	37.65	86	97.73	37.21	
Hispanic or Latino	64	62	96.88	35.48	64	100.00	37.5	
White	74	73	98.65	39.73	73	98.65	46.58	
Two or More Races	12	11	91.67	18.18	11	91.67	45.45	
Socioeconomically Disadvantaged	141	136	96.45	32.35	138	97.87	39.13	
English Learners	43	42	97.67	30.95	43	100.00	32.56	
Students with Disabilities	27	26	96.30	15.38	26	96.30	26.92	

Note: ELA test results include the Smarter Balanced Summative Assessment and the California Alternate Assessment. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### State Priority: Other Pupil Achievement

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

· Pupil outcomes in the subject area of physical education

#### C. Engagement State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

#### Parent & Community Involvement (School Year 2017-18)

There are many opportunities at our school for parental involvement through participation on parent support organizations, School Site Council, and district level advisory committees (DAC, DELAC). Parents at the school participate in various meetings at the school level to address academic achievement; and informal chats with the Principal. Parents are active participants in conferences with their children to assess learning. Please contact the school principal at (916) 566-1820 for specific information regarding such activities.

#### Contact Information

Parents or community members who wish to participate in leadership teams, school committees, school activities, or become a volunteer may contact Dry Creek Elementary at 566-1820.

#### State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- · Pupil suspension and expulsion rates; and
- · Other local measures on the sense of safety.

#### Discipline & Climate for Learning

The Dry Creek Elementary School Community is committed to developing and maintaining a positive and safe learning environment with a challenging and meaningful curriculum. Positive discipline, through teachers and parents working cooperatively, can help children learn responsibility for their own decisions and behaviors. Through a challenging and meaningful education a student will develop a positive sense of self, learn responsibility, and develop the knowledge and skills to prepare them for the future. The purpose of this program is to insure a safe and orderly place for children to work and play. The Dry Creek Elementary School Discipline Plan has four basic school rules for students to follow which are given below. Each of these basic rules are explained in the discipline plan, along with both positive and negative consequences. The rules are:

- I will respect myself, others and property;
- · I will be punctual and prepared;
- I will be responsible for my behavior;
- · I will be safe.

The suspensions and expulsions for the past three years are illustrated in the chart. Suspensions are reported as total number of incidents, not students suspended, as some students may have been suspended on multiple occasions. Suspensions and expulsions rates reflect incidents divided by total enrollment

Suspensions & Expulsions									
		ıspensio	ns	E	s				
	14-15	15-16	16-17	14-15	15-16	16-17			
School	2.05	3.07	3.21	0.00	0.00	0.00			
District	7.70	7.78	7.10	0.02	0.01	0.30			
State	3.79	3.65	3.65	0.09	0.09	0.09			

#### Safe School Plan (School Year 2017-18)

School safety is a primary concern of Dry Creek Elementary, The school is always in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. Each classroom and office area has an Emergency Preparedness Guide. The school at large has regular fire drill, lockdowns, and duck and cover procedure rehearsals. In recent years we have increased playground supervision, which has reduced the student to supervisory ratio on the yard. The Safety Plan was updated and reviewed with staff in August.

#### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Additional Internet Access/Public Libraries

For additional research materials and Internet availability, students are encouraged to visit the public libraries located in the city and county of Sacramento, which contain numerous computer workstations. Visit www.saclibrary.org for more information and directions to the nearest branch.

#### Federal Intervention Program (School Year 2017-18)

Schools and districts receiving federal Title I funding enter Program Improvement (PI) if they do not meet federal Annual Measurable Objective targets for two consecutive years in the same area or indicator, including English/Language Arts and Math testing participation rates, attendance rates, and graduation rates. After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not meet those goals.

Due to the flexibility allowed by the Every Student Succeeds Act (ESSA) that became law in December 2015 and reauthorized the ESEA, no LEA or school will be newly identified for PI in the 2017–18 school year. LEAs and schools that received Title I, Part A funds for the 2016–17 school year and were "In PI" in the 2016–17 school year will retain their same PI status and placement year for 2017–18. California elected not to require LEAs or schools to provide Supplemental Educational Services and Choice for the 2017–18 school year, as defined in Section 1116 of the ESEA.

LEAs and schools that received Title I, Part A funds for the 2016–17 school year and either had a status of "Not in PI" for the 2016–17 school year or did not receive Title I, Part A funds for the 2015–16 school year will have a status of "Not in PI" for the 2017–18 school year.

Federal Intervention Programs									
School Distric									
Program Improvement (PI) Status	In PI	In PI							
First Year in PI	2010-2011	2010-2011							
Year in PI	Year 4	Year 3							
# of Title I Schools Currently In PI	-	48							
% of Title I Schools Currently In PI	-	90.6%							

For detailed information about PI identification, see the CDE PI Status Determinations Web page: http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp.

#### Class Size

The table indicates the average class size by grade level or subject area, as well as the number of classrooms that fall into each size category.

Class Size Distribution												
		Classrooms Containing:										
		veraç ıss S		St	1-20 uder		21-32 Students			33+ Students		ıts
	15	16	17	15	16	17	15	16	17	15	16	17
			E	By Gr	ade l	Level						
K	21	22	21	2	-	1	3	5	4	-	-	-
1	27	28	23	-	-	-	3	3	3	-	-	-
2	21	28	24	-	-	-	3	3	4	-	-	-
3	23	22	28	-	-	-	4	3	3	-	-	-
4	26	29	26	-	-	-	3	3	3	-	-	-
Other	8	9	9	1	1	1	-	-	-	-	-	-

#### School Leadership

Leadership at Dry Creek Elementary is a responsibility shared between district administration, the principal, instructional staff, students, and parents. The district's emphasis is on a well-balanced and rigorous core curriculum at all grade levels. Instructional programs are aligned with state and district standards. Leadership duties were assumed by Principal Amanda Forde. Staff members and parents participate on various committees that make decisions regarding the priorities and direction of the school plan to ensure instructional programs are consistent with students' needs and that the school plan complies with district goals.

#### Teacher Evaluation & Professional Development

Teacher Evaluation & Professional Development

The teacher evaluation process is one of the most critical professional development opportunities we have with our staff. A well-constructed evaluation helps to promote high quality instruction and is a fundamental way to support growth. Staff evaluations are completed through formal, non-formal, and non-evaluative interactions. Temporary and probationary teachers are evaluated at least two times annually and tenured teacher evaluations alternate every other year and can be extended up to 5 years. Staff evaluations are conducted by trained administrators and the criteria used is closely linked to the California Standards for the Teaching Profession (CSTP). The CSTP domains are; Engaging and Supporting All Students in Learning, Creating and Maintaining Effective Environments, Understanding and Organizing Subject Matter, Planning Instruction and Designing Learning Experiences, Assessing Student Learning, and Developing as a Professional Educator.

Teachers and Certificated support personnel work to build skills and develop educational concepts through the participation in conferences and after school workshops throughout the year. In the 2016-2017 school year, Twin Rivers Unified School District offered 3 to 5 non-student professional development days for teachers depending on the grade level assignments. Professional Learning Communities (PLCs) were organized, met regularly, and collaborated during dedicated periods at each school site during early release days. Professional development sessions were focused on high quality first instruction, implementation of the Common Core Standards, Systems Thinking and leadership development, as well as numerous curricular support programs necessary to support student's continued growth. For the 2016-2017 year, the district also supported over 100 beginning teachers through our partnership with the Sacramento County Office of Education's Employee Induction Program.

#### Curriculum Development

All curriculum development at Dry Creek Elementary School revolves around the California Common Core Standards. The writing and implementation of the Twin Rivers Unified School District's curriculum is an ongoing process. The district's curriculum guides are updated regularly to align with the state standards, district goals, and the statewide assessment program. Teachers align classroom curriculum to ensure that all students either meet or exceed state proficiency levels.

## Counseling & Support Staff (School Year 2016-17)

In addition to academics, the staff at Dry Creek Elementary School strives to assist students in their social and personal development. Staff members are trained to recognize at-risk behavior in all students. The school values the importance of on-site counseling and has procedures in place to ensure that students receive the services they need. The table lists the support service personnel available at Dry Creek Elementary School.

Dry Creek Elementary School teachers are sensitive to the unique needs of English Language Learner (ELL) students. ELL students are identified early and placed in classrooms where they receive in-class assistance from a Bilingual Paraprofessional.

Some students have exceptional academic needs that can be met through the Resource Specialist Program (RSP). RSP students receive additional instruction in identified academic areas based on Individual Education Plans (IEPs). The school employs an RSP teacher who provides instruction within the general education classroom and through pull-out groups.

A Gifted and Talented Education (GATE) program is available for those students who qualify, where students receive challenging supplemental instruction. Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time

Counseling & Support Services Staff								
	Number of Staff	Full Time Equivalent						
Bilingual Paraeducators	1	0.50						
Health Assistant	1	0.30						
Library Technician	1	0.375						
Nurse	1	0.20						
Psychologist	1	0.30						
Resource Specialist Program (RSP) Teacher	1	1.0						
RSP Aide	1	0.75						
SDC Teacher	1	1.0						
Speech and Language Specialist	1	0.50						

#### Student Recognition

Dry Creek Elementary School's comprehensive student recognition program contributes to the positive environment of the school and includes classroom and schoolwide awards. There is a schoolwide focus on achievement and citizenship. Students are recognized by the following:

- Principal's List
- · Honor Roll
- Academic Achievement
- · Character Trait Assemblies

#### Extracurricular Activities

Dry Creek Elementary School recognizes that extracurricular activities enrich the educational and social development and experiences of students. Extracurricular activities offered at Dry Creek Elementary School include the following:

- After School Athletics
- Active and Supportive Parent Booster Club
- · Academic Interventions for all Students
- · School Sponsored Family Nights
- Arts Integration

#### School Site Teacher Salaries (Fiscal Year 2015-16)

The chart illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

Average Teacher Salaries			
School & District			
School	\$73,715		
District	\$73,962		
Percentage of Variation	-0.3%		
School & State			
All Unified School Districts	\$79,228		
Percentage of Variation	-7%		

## Teacher & Administrative Salaries (Fiscal Year 2015-2016)

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the California Department of Education (CDE) website, www.cde.ca.gov.

Average Salary Information			
Teachers - Principal - Superintendent			
2015-16			
	District	State	
Beginning Teachers	\$45,390	\$47,808	
Mid-Range Teachers	\$57,705	\$73,555	
Highest Teachers	\$94,579	\$95,850	
Elementary School Principals	\$101,037	\$120,448	
Middle School Principals	\$105,044	\$125,592	
High School Principals	\$112,069	\$138,175	
Superintendent	\$260,000	\$264,457	
Salaries as a Percentage of Total Budget			
Teacher Salaries	33.0%	35.0%	
Administrative Salaries	5.0%	5.0%	

### District Expenditures (Fiscal Year 2015-16)

Based on 2015-16 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state.

Expenditures per Pupil		
School		
Total Expenditures Per Pupil	\$6,588	
From Supplemental/Restricted Sources	\$1,235	
From Basic/Unrestricted Sources	\$5,354	
District		
From Basic/Unrestricted Sources	\$5,947	
Percentage of Variation between School & District	-10.0%	
State		
From Basic/Unrestricted Sources	\$6,574	
Percentage of Variation between School & State	-18.6%	

Supplemental/Restricted expenditures come from money that is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/unrestricted expenditures, except for general guidelines, is not controlled by law or donor.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

#### District Revenue Sources (Fiscal Year 2016-17)

Based on 2016-17 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state. In addition to general state funding, Twin Rivers Unified School District receives state and federal funding for the following categorical funds and other support programs:

- · After School Education & Safety
- Arts in Education
- · CA Partnership Academies
- Carl Perkins
- · Charter School Fund
- EIA-LEP
- EIA-SCE
- Elementary and Secondary School Counseling Program
- · Gifted and Talented Education
- Head Start
- Medi-Cal
- · Pupil Retention Block Grant
- Special Education
- State Lottery
- Sustain Meaningful Arts
- Targeted Instruction Improvement Block Grant\*\*
- Title
- Title II
- Title III