

# Tabitha Thompson, Principal

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# Twin Rivers Unified School District Morey Avenuye Early Childhood Development

CDS Code: 34-76505-6032965

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# 2014-15 School Accountability Report Card

Published in 2015-16 School Year

#### **SARC** Information

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at http://www.cde.ca.gov/ta/ac/sa/.
- · View this SARC online at the school and/or LEA websites.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents and community members should contact the school principal or the district office.

## Principal's Message

Welcome! Our Head Start/State Preschool and District Transitional Kindergarten and Traditional Kindergarten provide a safe, caring, nurturing and educational place for your child. We have wonderful staff who are professionally trained and dedicated to the education, health and well-being of your child and your family. We believe through the partnership of parents, families, teachers, and other child development staff, that we can achieve great things. The staff is committed to providing children with the best experiences possible through a developmentally approach to learning. This means that our program is age and individually appropriate based on the social emotional, physical, and academic needs of each child. We look forward to working with you and your child this year. We encourage you to continue to support your child by volunteering and visiting our program

As you may know, we are a part of the Twin Rivers Unified School District (TRUSD). Your input at the District Board meetings, English Language Advisory Committee (ELAC) meetings, and District English Language Advisory Committee (DELAC) meetings are vital to our program. Please visit the TRUSD website at www. twinriversusd.org for more information and updates on District programs and policies. Please also visit our school website(www.twinriversusd.org/school/morey\_ave) for information about upcoming events and activities.

I look forward to meeting you and building a positive relationship that will ensure our community continues to build upon its melting pot of diversity that will transcend all of us in being lifelong, positive contributing members of society.

Thank you.

Dr. Tabitha Eaden Thompson, LCSW

Principal/Head Start Director

Morey Avenue School, Oakdale and Rio Linda Preschool Program

#### Mission Statement

## **School Mission Statement**

To provide a culturally sensitive educational environment that enables children, families, and staff to grow to be strong, productive people in the community.

#### **Twin Rivers Mission Statement**

To inspire each student to extraordinary achievement every day.

www.twinriversusd.org

#### Twin Rivers Vision

An unwavering focus on powerful and engaging learning experiences that prepare students for college, career and life success.

## District & School Profile (School Year 2015-16)

Twin Rivers Unified School District is California's newest unified school district, combining the former North Sacramento, Del Paso Heights, Rio Linda Union, and Grant Joint Union High School Districts. Started in the 2008-09 school year, Twin Rivers Unified School District is located in Sacramento County and has 30 elementary schools, 5 middle schools, and four high schools. Our district also offers families the option of two alternative schools, a special education center, an independent learning center, two adult education centers, one community day school, one opportunity school, preschools and three dependent charter schools.

The Morey Avenue Early Childhood Development Center is one of the most innovative and progressive schools in the Twin Rivers School District. We offer quality education for children three and a half to six years old. Our school provides both Head Start and State preschool programs as well as transitional Kindergarten (TK) and Kindergarten for students.

## Enrollment By Ethnicity Or Student Group (School Year 2015-16)

This chart illustrates the enrollment trend by ethnicity or student group.

Enrollment by Student Group						
2014-15						
	Percentage					
Black or African American	20.5%					
American Indian or Alaska Native	3.6%					
Asian	34.9%					
Filipino	-					
Hispanic or Latino	28.9%					
Native Hawaiian or Pacific Islander	2.4%					
White	3.6%					
Two or More Races	6.0%					
English Learners	38.6%					
Socioeconomically Disadvantaged	91.6%					
Students with Disabilities	7.2%					
Foster Youth	-					

## School Enrollment & Attendance (School Year 2014-15)

School districts receive financial support from the state for the education of the students they serve based on how many students attend each day. Most importantly, attendance is critical to academic achievement and regular daily attendance is a priority at the school. Student attendance is carefully monitored to identify those students exhibiting excessive absences.

Attendance, tardy, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities, including proper notification of when and why students are absent. The school monitors student attendance very closely, makes phone calls to parents on a daily basis, and will send letters home if absences become a problem.

Students are referred to the School Attendance Review Board (SARB) when they have persistent attendance and behavior problems in school, and when the normal avenues of classroom, school, and district counseling are not effective.

This chart illustrates the enrollment trend by grade level for the past three school years.

Enrollment Trend by Grade Level							
	2012-13	2013-14	2014-15				
K	99	59	83				

# Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching:
- · Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

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## Highly Qualified Teachers (School Year 2015-16)

The Federal No Child Left Behind Act requires that all teachers in core subject areas meet certain requirements in order to be considered as "Highly Qualified". Minimum qualifications include: possession of a Bachelor's Degree, possession of an appropriate California teaching credential, and demonstrated competence in core academic subjects. For more information, see the CDE Improving Teacher and Principal Quality Web page at: http://www.cde.ca.gov/nclb/sr/tq/.

Note: High-poverty schools have student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools have student eligibility of approximately 39 percent or less.

NCLB Compliant Teachers							
	% of Core Academic Courses Taught By Highly Qualified Teachers	% of Core Academic Courses Taught By Non-Highly Qualified Teachers					
School	100.0%	0.0%					
All Schools in District	78.5%	21.5%					
High-Poverty Schools in District	78.5%	21.5%					
Low-Poverty Schools in District	N/A	N/A					

## Teacher Assignment

The district recruits and employs the most qualified credentialed teachers. This chart shows information about teacher credentials.

Misassignments refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire semester or year.

Teacher Credential Status									
	School District								
	13-14	14-15	15-16	15-16					
Fully Credentialed	0	3	4	1270					
Without Full Credentials	0	0	0	21					
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	43					

Misassignments/Vacancies								
	13-14	14-15	15-16					
Misassignments of Teachers of English Learners	0	0	0					
Misassignments of Teachers (other)	0	0	0					
Total Misassignments of Teachers	0	0	0					
Vacant Teacher Positions	0	0	0					

## Instructional Materials (School Year 2015-16)

Twin Rivers Unified held a public hearing on October 6, 2015, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of *Williams vs. the State of California*. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the State are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption. The table displays information collected in June 2015, about the quality, currency, and availability of the standards-aligned textbooks and the instructional materials used at the school.

District-Adopted Textbooks									
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking				
Pre K & K	English/ Language Arts	MacMillan/ McGraw Hill	2012	Yes	0.0%				
K	English/ Language Arts	MacMillan/ McGraw-Hill CA Treasures	2010	Yes	0.0%				
0K	History/ Social Studies	Pearson Scott Foresman	2006	Yes	0.0%				
K	Mathematics	Houghton Mifflin	2015	Yes	0.0%				
Pre K & K	Mathematics	Pearson Scott Foresman	2012	Yes	0.0%				
K	Science	MacMillan/ McGraw Hill	2007	Yes	0.0%				

## School Facilities & Safety (School Year 2015-16)

Morey Avenue ECDC was originally constructed in 1967. The campus is currently comprised of 15 classrooms, three playgrounds, one Special Education room, one counseling room, and one staff lounge. Recent renovations include the addition of outdoor shade structures and kitchen renovation.

Morey Avenue ECDC employs noon duty supervisors who along with teachers and the principal, supervise students before school and during their regularly scheduled breaks. All visitors to the campus must sign in at the office and display a visitor's pass at all times.

The table shows the results of the most recent school facilities inspection. While reviewing this report, please note that even minor discrepancies are reported in the inspection process. The items noted in the table have been corrected or are in the process of remediation.

School Facility Conditions										
	Date of Last Inspection: 03/18/2015									
Overall	Summary	of Scho	ol Facilit	y Conditions: Good						
Items Inspected		ty Comp stem Sta		Deficiency & Remedial Actions Taken or Planned						
	Good	Fair	Poor							
Systems (Gas Leaks, Mech/HVAC, Sewer)	Х			RM 1B/KINDER - ac unit is not working (very hot).						
Interior			X	RM 1A/KINDER - water stains ceiling tiles; P RM 9/PRESCHOOL - carpet has waves/trip hazard; P RM 8/PRESCHOOL - carpet has waves/trip hazard; P RM 5/ENROLLMENT - ceiling trim is loose on main beam; P RM 4/PRESCHOOL - water stains ceiling tiles; RR - water stains ceiling tiles; RM 2A/PRESCHOOL - water stains ceiling tiles; RM 2B/PRESCHOOL - carpet has waves/trip hazard.						
Cleanliness (Overall Cleanliness, Pest/Vermin Infestation)	Х									
Electrical	Х			KITCHEN - exterior light cover is missing.						
Restrooms/Fountains	Х									
Safety (Fire Safety, Hazardous Materials)	Х			RM 3A/KINDER - paint chipping on trim.						
Structural (Structural Damage, Roofs)	Х			KITCHEN - dry rot on east corner. RM 3A/ KINDER - dry rot.						
External (Grounds, Windows, Doors, Gates, Fences)	Х									

#### Cleaning Process and Schedule

The district governing board has adopted cleaning standards for all schools in the district. All schools are on a regular cleaning schedule. Each classroom is swept or vacuumed and the trash emptied. The cafeteria, gym, and all restrooms are cleaned daily. Grounds are groomed on a rotating basis, with trash, lawn, and plumbing issues addressed daily.

#### Maintenance and Repair

District maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. One full-time and one half-time custodian ensures that all classrooms and facilities are in adequate condition. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. At the time of publication, 100% of the restrooms are in complete working order.

#### **Deferred Maintenance Budget**

The district participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, paving, and floor systems. For the 2015-16 school year, the district has budgeted \$1,775,000.00 for the deferred maintenance program. This represents 0.60% of the district's general fund budget.

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## Engagement

## State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

## Parent Involvement (School Year 2015-16)

#### PARENT AND COMMUNITY INVOLVEMENT

We believe effective parent involvement makes a positive difference in the educational success of children. With the increase of parental involvement, our goals of furthered success in academic areas will also be increased. Parents are anyone involved in the care of the child, including grandparents, aunts, uncles, siblings, family friends and guardians. Parents will be surveyed yearly to ascertain their interests and needs to help their children be more successful at school and at home. Our Parent Involvement plan will implemented over the next 3 years (2014-2017). It consists of:

- Communication
- Participation
- · Education/Training

#### Communication:

Our priority is to communicate with parents to ensure they are informed about school events, student's progress and ways that they can assist with their child's educational journey.

- All parents and students are given a school handbook at the beginning of the year.
- An annual Title I meeting will be held to inform parents of the Title I services available to their children.
- Monthly calendars of school information and events will be sent home.
- · Administration and/or office staff will communicate with parents via newsletters and/or automated telephone calls as needed.
- Teachers will send home monthly newsletters written by teachers and/or students.
- All teachers include positive calls home as part of their communication plan.
- · As feasable, translation services will be provided for non-English speaking families.

## Participation:

- Monthly student award assemblies will be held and parents will be invited to attend.
- · Parents will be welcomed at cultural assemblies and schoolwide events held throughout the school year.

#### Education/Training:

• Parents will be invited to participate in trainings/workshops held at the school focusing on various subjects (i.e. Common Core Standards, homework, literacy, mental health, etc.).

## **Contact Information**

Parents who wish to participate in Morey Avenue ECDC's leadership teams, school committees, school activities, or become a volunteer may contact the school's office at (916) 566-3485, Fax (916) 566-3486.

## State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

## Discipline & Climate for Learning

Our school created a Behavior Management Plan which is discussed and given to all parents during our parent orientations before school starts. The plan outlines the expectations for all students as well as consequences for making negative decisions. Students are reminded daily that the school environment must be positive and nurturing to ensure all students are given the best opportunity to succeed. Parents are advised that they can observe classrooms at anytime and constant communication with the teaching staff if desired so that the students' needs are met at all times. Our classrooms also utilize the Enlightened Discipline message of being kind, safe and clean at all times.

Suspensions and expulsions are expressed in terms of total infractions, not total number of students, as some students may have been suspended on multiple occasions. Expulsions occur only when required by law or when all other alternatives have been exhausted. The Suspensions and Expulsions table illustrates total cases for the school and district at all grade levels, as well as the percentage of total enrollment (number of suspensions divided by total enrollment).

Suspensions & Expulsions								
	S	uspensio	ns	E	xpulsion	ıs		
	12-13	13-14	14-15	12-13	13-14	14-15		
School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
District	9.3%	8.8%	7.7%	0.0%	0.1%	0.0%		
State	5.1%	4.4%	3.8%	0.1%	0.1%	0.1%		

## Safe School Plan (School Year 2015-16)

The safety of students and staff is a primary concern at Morey Avenue ECDC. Our school has a Safety Plan which is updated annually and reviewed with staff. Each year, all staff are trained on medication procedures. Each month, all staff and students practice a fire drill and evacuation procedures to ensure everyone is informed about the process in case of an emergency. The binders are located in the front office and Room 2 for parents to review if requested. The school is in compliance with all laws, rules, and regulations pertaining to hazardous materials and state earthquake standards.

## Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## Adequate Yearly Progress (School Year 2014-15)

No Child Left Behind (NCLB) is a federal law enacted in January 2002 that reauthorized the Elementary and Secondary Education Act (ESEA). It mandates that all students (including students who are economically disadvantaged, are from racial or ethnic minority groups, have disabilities, or have limited English proficiency) in all grades meet the state academic achievement standards for Mathematics and English/Language Arts by 2014. Schools must demonstrate "Adequate Yearly Progress" (AYP) toward achieving that goal. The Federal NCLB Act requires that all schools and districts meet the following Adequate Yearly Progress (AYP) requirements:

- · Participation rate on the state's standards-based assessments in English/Language Arts (ELA) and Mathematics.
- Percent proficient on the state's standards-based assessments in ELA and mathematics.
- Graduation rate (for secondary schools).

There are several consequences for schools that do not meet the AYP standards, including additional tutoring and replacing of staff. Students would also be allowed to transfer to schools (within their district) that have met their AYP, and the former school would be required to provide the transportation to the new site. Results of school, district, and state performance are displayed in the chart.

Adequate Yearly Progress (AYP)								
	Sch	nool	Dis	trict	State			
Made AYP Overall	Y	es	Y	es	Y	es		
Met AYP Criteria	English - Language Arts	Mathematics	English - Language Arts	Mathematics	English - Language Arts	Mathematics		
Participation Rate	Yes	Yes	Yes	Yes	Yes	Yes		
Percent Proficient	N/A N/A		N/A N/A		N/A	N/A		
Met Attendance Rate	Yes		Yes		Yes			
Met Graduation Rate	N	/A	Y	es	Yes			

## Federal Intervention Program (School Year 2015-16)

Schools and districts receiving Federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English/Language Arts or Mathematics) or on the same indicator (graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP.

For detailed information about PI identification, see the CDE PI Status Determinations Web page: http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp.

Federal Intervention Programs								
	School	District						
Program Improvement (PI) Status	In PI	In PI						
First Year in PI	2006-2007	2010-2011						
Year in PI (2015-16)	Year 5	Year 3						
# of Title I Schools Currently In PI	-	48						
% of Title I Schools Currently In PI	-	90.6%						

#### Class Size

The table indicates the average class size by grade level or subject area, as well as the number of classrooms that fall into each size category.

Class Size Distribution												
			Classrooms Containing:									
	Average Class Size			1-20 Students		21-32 Students		33+ Students				
	13	14	15	13	14	15	13	14	15	13	14	15
By Grade Level												
K	25	15	21	-	4	2	4	-	2	-	-	-

## Homework

At Morey Avenue ECDC, homework is a fundamental part of the learning process which helps to develop basic academic and study skills, as well as promote student responsibility and self-discipline. Students are expected to complete their homework assignments in a timely manner and to the best of their ability. Parents are encouraged to provide a supportive environment for homework activities and to be responsible for reviewing homework assignments with their child. Intervention/tutoring programs are offered after school for students who demonstrate a need for additional assistance. Students who attend the afterschool program are provided assistance with their homework on a daily basis.

## Counseling & Support Staff (School Year 2014-15)

In addition to academics, the staff at Morey Avenue ECDC strives to assist students in their social and personal development. Staff members are trained to recognize at-risk behavior in all students. The school values the importance of on-site counseling and has procedures in place to ensure that students receive the services they need.

The table lists the support service personnel available at Morey Avenue ECDC.

Morey Avenue ECDC teachers are sensitive to the unique needs of English Language Learner (ELL) students. ELL students are identified early and placed in classrooms where the teacher possesses the necessary certification for second language instruction (e.g. CLAD).

Our school has a full-time Social Worker who services the mental health and behavioral needs of all students. The Social Worker completes classroom observations and assists teaching staff with strategies to ensure appropriate behavior is always demonstrated in the classrooms. The school also has four

Community Liaisons who assists with special diets and provides monthly nutrition activities for the classrooms as well as nutrition education for parents. The four Community Liaisons provide services/resources for parents as well as monthly parent trainings/meetings related to relevant topics such as budgeting, discipline approaches, safety strategies and transitioning practices. The school has a full-time Health Assistant on campus to assist with ensuring all students have a current physical and dental exam as well as provide parents information related to healthy practices, medication safety, etc.

The school employs a full-time SDC teacher for students identified with special needs to receive supported instruction through an Individualized Education Plan (IEP).

A Gifted and Talented Education (GATE) program is available for those students who qualify, where students receive challenging supplemental instruction

Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Counseling & Support Services Staff							
	Number of Staff	Full Time Equivalent					
Health Assistant	1	1.0					
Library Technician	1	0.375					
Music Teacher	1	1.0					
Nurse	1	0.2					
Psychologist	1	0.33					
Social Worker	1	1.0					
Student Learning Coach	1	0.2					

## Teacher Evaluation & Professional Development

A constructive evaluation process promotes quality instruction and is a fundamental element in a sound educational program. Evaluations and both formal and non-formal, non-evaluative observations are designed to promote high quality instruction as well as comply with the state's evaluation criteria and district policies. Temporary and probationary teachers are evaluated annually and tenured teachers are evaluated every other year.

Evaluations are conducted by an administrator, who has been trained and certified for competency to perform teacher evaluations. Evaluation criteria are adapted from the California Standards for the Teaching Profession and address the following domains: Engaging and Supporting All Students in Learning, Creating and Maintaining Effective Environments, Understanding and Organizing Subject Matter, Planning Instruction and Designing Learning Experiences, Assessing Student Learning, and Developing as a Professional Educator.

Teachers and other certificated staff build skills and develop educational concepts through the participation in conferences and after school workshops throughout the year. In the 2014-2015 school year, Twin Rivers Unified School District offered 5 non-student professional development days for teachers. Professional Learning Communities (PLCs) were organized, met regularly, and collaborated during dedicated periods at each school site during late-start days. Professional development sessions were focused on Transitioning/Implementation of the Common Core Standards for all grade levels, 21st Century Learning Skills, and Implementation of PLCs. For the 2014-2015 year, the district supported approximately 100 beginning teachers through the district's BTSA program and coached a cohort of NBCT (National Board Certification of Teachers) candidates.

## Curriculum Development

Morey Avenue ECDC provides a balanced, comprehensive, and standards-aligned core curriculum to all students. Using standards aligned curriculum-embedded assessments, teachers plan and implement instruction and make informed modifications to continually improve their craft and advance student learning based on students' needs. Teacher collaboration is part of the school's commitment to academic excellence. Communication between teachers and the community starts at the pre-school level and continues through the articulation of sixth graders into the middle school.

The teaching staff of Morey Avenue ECDC meet annually and evaluate both parent and teacher surveys. Grade level teams meet monthly, and academic conferences are held each fall. Twice yearly, test scores are analyzed, instructional materials are evaluated and instructional techniques are shared.

## Student Recognition

Every month, parent and staff with students participate in an Awards Assembly to celebrate students who have accomplished and demonstrated great characteristics. Students are celebrated for Perfect Attendance, improved academic skills, displaying great social skills and following school rules. Students are given certificates and their pictures are taken for our Awards Board in front of the school. During these assemblies, students' birthdays are also acknowledged.

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#### Extracurricular Activities

Morey Avenue ECDC recognizes that extracurricular activities enrich the educational and social development and experiences of students. Extracurricular activities offered at Morey ECDC include an after school extended day program.

Each year, students and their families are given the opportunity to explore other cultures, as Morey Avenue ECDC hosts a Multi-Cultural day. Students are encouraged to help build "villages," and both parents and children have the chance to gain a deeper cultural appreciation.

## School Site Teacher Salaries (Fiscal Year 2013-14)

The chart illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

Average Teacher Salaries			
School & District			
School	\$60,521		
District	\$71,162		
Percentage of Variation	-15%		
School & State			
All Unified School Districts	\$72,971		
Percentage of Variation	-17.1%		

# Teacher & Administrative Salaries (Fiscal Year 2013-14)

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE Web site, www.cde.ca.gov.

Average Salary Information Teachers - Principal - Superintendent			
2013-14			
	District	State	
Beginning Teachers	\$40,800	\$43,165	
Mid-Range Teachers	\$55,607	\$68,574	
Highest Teachers	\$84,942	\$89,146	
Elementary School Principals	\$100,560	\$111,129	
Middle School Principals	\$105,080	\$116,569	
High School Principals	\$114,809	\$127,448	
Superintendent	\$205,358	\$234,382	
Salaries as a Percentage of Total Budget			
Teacher Salaries	32.0%	38.0%	
Administrative Salaries	5.0%	5.0%	

# Expenditures & Services Funded (Fiscal Year 2013-14)

Based on 2013-14 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state.

Supplemental/Restricted expenditures come from money that is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/unrestricted expenditures, except for general guidelines, is not controlled by law or donor.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

Expenditures per Pupil			
School			
Total Expenditures Per Pupil	\$10,956		
From Supplemental/Restricted Sources	\$1,432		
From Basic/Unrestricted Sources	\$9,524		
District			
From Basic/Unrestricted Sources	\$5,201		
Percentage of Variation between School & District	83.1%		
State			
From Basic/Unrestricted Sources	\$5,348		
Percentage of Variation between School & State	78.1%		

## District Revenue Sources (Fiscal Year 14-15)

In addition to general state funding, Twin Rivers Unified School District receives state and federal funding for the following categorical funds and other support programs:

- Targeted Instruction Improvement Block Grant\*\*
- PE Block Grant\*\*
- School and Library Improvement Block Grant\*\*
- EIA-LEP
- Gifted and Talented Education
- EIA-SCE
- Carl Perkins
- · Healthy Start
- · Quality Education Investment Act
- Medi-Cal
- · After School Education & Safety
- · Head Start
- · State Lottery
- English Language Acquisition Program
- Title II
- · CA Partnership Academies
- Title I
- · Charter School Fund
- Title III
- Special Education
- Pupil Retention Block Grant

